Province of
Saskatchewan

Estimates

For the Fiscal Year
Ending March 31

1985

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Consolidated Fund and Saskatchewan Heritage Fund
Statement of Combined Financing Activities

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Budgetary Transactions			
Combined Revenue	$ 3,011,719,800	$ 2,808,323,000	$ 2,691,126,438
Combined Expenditure	3,278,925,320	3,125,205,940	2,918,301,527
Excess of Combined Revenue over Expenditure	$ (267,205,520)	$ (316,882,940)	$ (227,175,089)
Non-Budgetary Transactions			
Combined Receipts	$ 35,262,950	$ 90,038,450	$ 117,730,352
Combined Disbursements	847,358,320	1,179,015,920	1,006,754,275
Excess of Combined Receipts over Disbursements	$ (812,095,370)	$ (1,088,977,470)	$ (889,023,923)
Net Cash Requirement	$ 1,079,300,890	$ 1,405,860,410	$ 1,116,199,012
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,075,876,000	$ 1,467,500,000	$ 1,065,642,520
Repayment of Debt	9,448,340	61,896,780	61,724,472
Increase in Public Borrowing	$ 1,066,427,660	$ 1,405,603,220	$ 1,003,918,048
Increase (Decrease) in Current Assets	$ (12,873,230)	$ (257,190)	$ (112,280,964)
Total Combined Financing	$ 1,079,300,890	$ 1,405,860,410	$ 1,116,199,012

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting. Similarly, interfund financial flows between Funds are eliminated to derive the Combined Non-Budgetary Receipts and Disbursements.

Consolidated Fund
Statement of Financing Activities

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Budgetary Transactions			
Revenue	$ 2,912,700,800	$ 2,699,215,800	$ 2,523,803,183
Expenditure	3,211,304,320	3,041,094,940	2,821,553,673
Excess of Revenue over Expenditure	$ (298,603,520)	$ (341,879,140)	$ (297,750,490)
Non-Budgetary Transactions			
Receipts	$ 32,762,950	$ 85,438,450	$ 115,091,478
Disbursements	818,667,320	1,165,056,920	930,703,871
Excess of Receipts over Disbursements	$ (785,904,370)	$ (1,079,618,470)	$ (815,612,393)
Net Cash Requirement	$ 1,084,507,890	$ 1,421,497,610	$ 1,113,362,883
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,075,876,000	$ 1,467,500,000	$ 1,065,642,520
Repayment of Debt	9,448,340	61,896,780	61,724,472
Increase in Public Borrowing	$ 1,066,427,660	$ 1,405,603,220	$ 1,003,918,048
Increase (Decrease) in Current Assets	$ (18,080,230)	$ (15,894,390)	$ (109,444,835)
Financing for Consolidated Fund	$ 1,084,507,890	$ 1,421,497,610	$ 1,113,362,883

Saskatchewan Heritage Fund
Statement of Changes in Financial Position

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Budgetary Transactions			
Revenue	$ 789,019,000	$ 739,107,200	$ 842,323,255
Expenditure	757,621,000	714,111,000	771,747,854
Excess of Revenue over Expenditure	$ 31,398,000	$ 24,996,200	$ 70,575,401
Non-Budgetary Transactions			
Receipts	$ 2,500,000	$ 4,600,000	$ 2,638,874
Disbursements	5,250,000	— — —	28,000,000
Excess of Receipts over Disbursements	$ (2,750,000)	$ 4,600,000	$ (25,361,126)
Increase (Decrease) in Current Assets	$ 28,648,000	$ 29,596,200	$ 45,214,275

Preface

The format of the Consolidated Fund estimates distinguishes between different types of government expenditure. The purpose of this distinction is to identify, in broad categories, the recipients of the budgetary expenditures voted in the estimates. This is designed to better inform both Members of the Legislature and the public of the beneficiaries of government expenditures.

Departmental expenditures are grouped accordingly in two main categories — Transfers and Government-Directed Programs. Transfers include all subvotes or programs where the funds voted are paid to, or on behalf of, individuals or third parties. Government-Directed Programs include all subvotes or programs which are government administered and where the funds voted are spent by provincial government departments or related agencies.

Within the general category of Transfers, the following subdivisions are identified:

- Grants to Local Authorities and Other Third Parties (for example, Revenue Sharing grants).
- Payments to or on Behalf of Individuals (for example, Saskatchewan Medical Care Insurance Commission payments).
- Income Security (for example, the Family Income Program).

Within the general category of Government-Directed Programs, two subdivisions are identified:

- Capital (for example, provincial highway construction).
- Program Services (for example, the Family Farm Improvement Branch of the Department of Agriculture).

Information about staff complements includes both permanent and non-permanent positions. These two classifications are combined in the form of person-year equivalents to show the total staff complement assigned to each subvote.

A break-down of the total permanent and non-permanent staff complements of each department or agency is provided in a table at the end of each vote. It should be noted that the information provided for the numbers of non-permanent staff represents an estimate only, since these employees are often hired for periods of varying or indeterminate duration, depending on circumstances.

Consolidated Fund
Summary of Budgetary Revenue and Expenditure
Budgetary Revenue

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Provincial Taxes			
Corporation Capital	$ 29,000,000	$ 21,600,000	$ 24,222,362
Corporation Income	155,786,000	116,600,000	87,311,468
Fuel	33,700,000	12,100,000	15,046,007
Individual Income	714,414,000	708,700,000	683,222,907
Insurance	17,150,000	17,600,000	10,893,808
Mineral Acreage	3,770,700	3,850,000	3,762,340
Sales	372,100,000	359,000,000	312,004,977
Tobacco	63,700,000	50,000,000	35,420,971
Other Taxes	6,497,000	6,838,000	6,015,428
Total Provincial Taxes	$ 1,396,117,700	$ 1,296,288,000	$ 1,177,900,268
Receipts from Government Enterprises and Other Funds			
Saskatchewan Heritage Fund	$ 690,000,000	$ 630,000,000	$ 675,000,000
Saskatchewan Liquor Board	130,000,000	125,000,000	110,000,000
Other Receipts	6,335,300	7,003,200	6,930,610
Total Receipts from Government Enterprises and Other Funds	$ 826,335,300	$ 762,003,200	$ 791,930,610
Other Own Source Revenues			
Fines, Forfeits and Penalties	$ 7,636,000	$ 7,315,500	$ 6,078,950
Interest, Premium, Discount and Exchange	10,156,700	7,130,000	7,913,671
Privileges, Licences and Permits:			
Lands, Forests, Game, Fur, Fisheries and Water	11,164,700	13,753,700	19,866,983
Motor Vehicles	59,900,000	54,700,000	45,314,407
Other	7,457,500	7,542,300	5,866,157
Sales, Services and Service Fees	40,680,300	37,835,300	28,795,725
Other Revenues	18,305,700	21,983,300	23,145,772
Total Other Own Source Revenues	$ 155,300,900	$ 150,260,100	$ 136,981,665
Receipts from Other Governments			
Agricultural and Rural Development Act	$ 904,900	$ 710,000	$ 2,173,307
Canada Assistance Plan	131,016,000	134,184,100	123,257,322
Department of Regional Economic Expansion	2,510,000	7,591,500	5,157,790
Equalization Payments	(22,913,000)	(22,800,000)	(31,837,128)
Established Programs Financing	368,826,000	320,700,000	272,017,937
Manpower Agreements	23,950,000	20,013,000	16,361,708
Statutory Subsidy	2,150,000	2,150,000	2,140,676
Other Federal-Provincial Programs	21,562,000	20,354,500	19,031,818
Other Receipts	6,941,000	7,761,400	8,687,210
Total Receipts from Other Governments	$ 534,946,900	$ 490,664,500	$ 416,990,640
Total Budgetary Revenue	$ 2,912,700,800	$ 2,699,215,800	$ 2,523,803,183

Budgetary Expenditure*

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Advanced Education and Manpower	$ 257,171,980	$ 229,794,230	$ 200,573,355
Agriculture — Ordinary	90,981,230	74,461,800	81,469,799
Agriculture — Capital	1,724,250	5,309,550	4,661,364
Consumer and Commercial Affairs	5,089,600	4,783,330	5,319,699
Co-operation and Co-operative Development	3,202,230	3,166,280	3,278,219
Culture and Recreation	17,822,690	17,669,670	14,030,107
Economic Development and Trade	9,020,920	6,712,480	11,438,663
Education	379,936,940	364,316,900	327,720,199
Energy and Mines	9,632,000	9,834,740	10,428,107
Environment	11,968,880	9,033,860	9,128,727
Executive Council	7,070,030	6,816,730	10,046,208
Finance	24,043,210	23,516,580	53,767,350
Finance — Servicing the Public Debt — Government Share	92,612,780	65,853,930	41,655,442
Health	1,024,235,140	977,814,160	728,704,172
Highways and Transportation — Ordinary	112,400,030	112,115,760	87,357,657
Highways and Transportation — Capital	110,000,000	110,000,000	104,407,650
Indian and Native Affairs Secretariat	4,438,180	4,617,590	— — —
Justice	105,197,250	97,002,140	67,345,360
Labour	9,886,140	9,621,490	11,361,385
Legislation	9,433,920	8,815,990	8,352,829
The Local Government Board	437,340	438,420	407,570
Northern Affairs Secretariat	490,090	— — —	— — —
Parks and Renewable Resources — Ordinary	57,992,100	52,726,360	49,093,522
Parks and Renewable Resources — Capital	4,224,500	3,074,080	3,607,149
Provincial Auditor	3,645,670	3,189,410	3,167,739
Provincial Library	7,732,760	7,511,840	7,094,788
Provincial Secretary	661,150	651,820	570,219
Public Service Commission	6,663,060	6,681,340	5,457,784
Revenue and Financial Services	126,320,640	137,657,680	108,827,459
Rural Development	53,806,750	51,755,410	49,314,218
The Saskatchewan Assessment Authority	5,519,850	4,866,670	4,252,938
Saskatchewan Crop Insurance Corporation	7,538,320	— — —	— — —
The Saskatchewan Research Council	4,106,300	3,765,060	3,518,830
Science and Technology	1,038,270	— — —	— — —
Social Services	304,506,000	304,344,800	443,552,034
Supply and Services — Ordinary	82,193,790	75,469,800	51,645,947
Supply and Services — Capital	12,839,200	19,294,900	14,730,616
Department of Telephones	156,290	754,160	76,965
Tourism and Small Business	27,607,840	7,161,950	— — —
Urban Affairs	217,658,360	201,579,580	186,366,862
Women's Secretariat	298,640	— — —	— — —
Department of Northern Saskatchewan — Ordinary	— — —	14,680,960	43,349,451
Capital	— — —	3,955,000	13,600,892
Public and Private Rights Board	— — —	91,540	73,705
Surface Rights Arbitration Board	— — —	186,950	160,569
The Highway Traffic Board	— — —	— — —	11,527,244
Intergovernmental Affairs	— — —	— — —	4,940,689
Public Employees Benefits Agency	— — —	— — —	34,582,006
Transportation Agency of Saskatchewan	— — —	— — —	588,185
Total Budgetary Expenditure	$ 3,211,304,320	$ 3,041,094,940	$ 2,821,553,673
Excess of Revenue over Expenditure	(298,603,520)	(341,879,140)	(297,750,490)
	$ 2,912,700,800	$ 2,699,215,800	$ 2,523,803,183
Statutory Appropriation	$ 140,378,500	$ 112,930,230	$ 103,229,447
To Be Voted	3,070,925,820	2,928,164,710	2,718,324,226
	$ 3,211,304,320	$ 3,041,094,940	$ 2,821,553,673

* The estimated and actual expenditures for Education and Revenue and Financial Services have been adjusted to reflect an inter-departmental transfer of Teachers' Pensions and Benefits. The actual expenditures for all other departments for 1982-83 do not reflect the reorganization of government departments that occurred in 1983-84.

Consolidated Fund
Summary of Budgetary Revenue by Department

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Advanced Education and Manpower	$ 27,985,000	$ 23,624,500	$ 19,657,402
Agriculture	13,481,600	12,407,400	23,774,795
Consumer and Commercial Affairs	2,951,500	2,472,300	1,974,974
Co-operation and Co-operative Development	13,000	23,500	26,347
Culture and Recreation	77,200	63,700	58,518
Economic Development and Trade	175,200	29,700	1,365,947
Education	3,519,300	2,562,600	2,737,968
Energy and Mines	6,502,700	7,609,300	4,913,936
Environment	1,304,500	2,182,800	1,722,352
Executive Council	24,800	3,100	15,169
Finance	2,043,223,000	1,889,039,100	1,805,085,430
Health	15,174,100	12,176,100	5,486,274
Highways and Transportation	2,516,600	2,940,000	8,483,158
Indian and Native Affairs Secretariat	459,200	— — —	— — —
Justice	34,577,000	30,599,600	25,249,944
Labour	4,637,500	5,027,500	3,679,904
Legislation	18,000	22,100	20,889
The Local Government Board	200,800	151,000	200,306
Parks and Renewable Resources	13,909,400	14,976,600	11,032,106
Provincial Auditor	682,500	541,000	411,075
Provincial Library	8,900	5,700	3,140
Provincial Secretary	700	500	722
Public Service Commission	372,000	20,000	15,196
Revenue and Financial Services	599,563,700	540,955,200	452,869,880
Rural Development	287,000	302,100	209,894
The Saskatchewan Assessment Authority	23,100	17,400	21,782
Social Services	127,404,600	132,677,100	125,645,859
Supply and Services	10,553,800	9,515,600	4,658,061
Tourism and Small Business	921,400	493,600	— — —
Urban Affairs	2,132,700	3,116,800	2,393,957
Department of Northern Saskatchewan	— — —	5,650,400	5,382,708
Surface Rights Arbitration Board	— — —	9,500	13,401
The Highway Traffic Board	— — —	— — —	27,974
Intergovernmental Affairs	— — —	— — —	33,975
Public Employees Benefits Agency	— — —	— — —	16,623,843
Transportation Agency of Saskatchewan	— — —	— — —	6,297
Total Budgetary Revenue	$ 2,912,700,800	$ 2,699,215,800	$ 2,523,803,183

Consolidated Fund
Summary of Budgetary Expenditure by Category of Expenditure
(Thousands of Dollars)

	Estimated 1984-85	Percentage of Total	Estimated 1983-84	Percentage of Total	Actual 1982-83
Transfers					
Grants to Local Authorities and Other Third Parties:*					
Capital	$ 90,692	2.8	$ 91,961	3.0	$ 85,722
Non-Capital	1,449,126	45.2	1,373,592	45.1	1,250,201
Payments to or on Behalf of Individuals	476,682	14.8	429,554	14.2	441,939
Income Security	190,893	5.9	192,962	6.4	176,576
Total Transfers	$ 2,207,393	68.7	$ 2,088,069	68.7	$ 1,954,438
Government-Directed Programs					
Capital	$ 128,788	4.1	$ 141,634	4.6	$ 141,008
Program Services	875,123	27.2	811,392	26.7	726,108
Total Government-Directed Programs	$ 1,003,911	31.3	$ 953,026	31.3	$ 867,116
Total Budgetary Expenditure	$ 3,211,304	100.0	$ 3,041,095	100.0	$ 2,821,554
Nature of Expenditure:					
Ordinary	$ 2,991,824	93.1	$ 2,807,500	92.4	$ 2,594,824
Capital	219,480	6.9	233,595	7.6	226,730
	$ 3,211,304	100.0	$ 3,041,095	100.0	$ 2,821,554

* For information purposes, this summary of Grants to Local Authorities and Other Third Parties has been further sub-divided to show the distribution between capital and non-capital expenditures.

Consolidated Fund
Budgetary Expenditure

Advanced Education and Manpower
Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 454,840	12.0	$ 231,560	5.5
Other Expenses		330,930		133,280	
	1	**$ 785,770**		$ 364,840*	
2 **Financial and Administrative Services**					
Personal Services		$ 970,660	37.2	$ 913,590	36.3
Other Expenses		472,220		358,280	
	2	**$ 1,442,880**		$ 1,271,870*	
3 **Manpower Division**					
Personal Services		$ 2,255,100	70.3	$ 1,407,740	44.0
Other Expenses		789,650		261,060	
	25	**$ 3,044,750**		$ 1,668,800*‡	
4 **Advanced Education Division**					
Personal Services		$ 980,640	24.9	$ 1,258,720	32.9
Other Expenses		247,950		281,850	
	26	**$ 1,228,590**		$ 1,540,570*	
5 **Planning and Evaluation**					
Personal Services		$ 685,280	21.0	$ 516,140	19.1
Other Expenses		264,690		257,740	
	5	**$ 949,970**		$ 773,880*	
6 **Community Colleges — Administration**					
Personal Services		$ 698,370	20.3	$ 671,240	20.6
Other Expenses		523,550		364,130	
	27	**$ 1,221,920**		$ 1,035,370*	
7 **Saskatchewan Skills Extension Program**					
Personal Services		$ 172,090	5.1	$ 167,540	5.1
Other Expenses		4,777,310		4,845,700	
	34	**$ 4,949,400**		$ 5,013,240*	
8 **Northern Advanced Education and Manpower**					
Personal Services		$ 543,050	18.6	$ 598,200	19.6
Other Expenses		2,722,600		3,103,380	
	36	**$ 3,265,650**		$ 3,701,580*‡	

* The 1984-85 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

‡ A portion of this subvote was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
9 University Affairs					
Personal Services		$ 217,560	6.0	$ 73,360	2.0
Other Expenses		38,750		2,500	
	37	**$ 256,310**		$ 75,860*	
10 Prince Albert Vocational Centre					
Personal Services		$ — — —		$ — — —	
Other Expenses		1,474,820		1,240,040	
	10	**$ 1,474,820**		$ 1,240,040	
11 Meadow Lake Special Area — Vocational Centre					
Personal Services		$ 457,310	12.6	$ 437,660	13.1
Other Expenses		81,020		77,760	
	11	**$ 538,330**		$ 515,420	
12 Wascana Institute of Applied Arts and Sciences — Regina					
Personal Services		$ 11,392,760	363.2	$ 9,360,260	288.9
Other Expenses		6,071,670		3,050,950	
	14	**$ 17,464,430**		$ 12,411,210*	
13 Kelsey Institute of Applied Arts and Sciences — Saskatoon					
Personal Services		$ 13,575,030	383.0	$ 12,752,460	383.8
Other Expenses		4,576,510		3,868,800	
	15	**$ 18,151,540**		$ 16,621,260*	
14 Saskatchewan Technical Institute — Moose Jaw					
Personal Services		$ 9,926,140	281.8	$ 8,760,710	275.8
Other Expenses		3,481,000		3,462,650	
	16	**$ 13,407,140**		$ 12,223,360*	
15 Institute of Applied Arts and Sciences — Prince Albert					
Personal Services		$ 614,280	27.0	$ — — —	
Other Expenses		627,250		— — —	
	38	**$ 1,241,530**		$ — — —**	
16 To provide for a net expenditure (recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	31	**$ (67,810)**		$ 27,700	

* The 1984-85 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

** A portion of this subvote was included in the subvote Northern Advanced Education and Manpower in 1983-84.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
17 To provide for a net expenditure (recovery) of (from) the Saskatchewan Technical Institute Revolving Fund (Statutory)					
	32	$ 42,670		$ (63,000)	
18 To provide for a net expenditure (recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	33	$ (44,070)		$ (17,200)	
Science Policy Secretariat					
Personal Services		$ — — —		$ 140,870	3.3
Other Expenses		— — —		37,860	
		$ — — —*		$ 178,730	
Grants to Local Authorities and Other Third Parties					
19 Grants to Saskatchewan Universities — Operation					
	19	$ 132,501,100		$ 126,191,520	
20 Grants to Saskatchewan Universities — Construction					
	18	$ 4,242,300		$ 4,342,300	
21 Grants to Community Colleges					
	8	$ 7,895,620		$ 7,462,490	
22 Grants to educational agencies, organizations, associations and institutions					
	9	$ 5,569,540		$ 6,025,530	
23 Grant to The Saskatchewan Archives Board					
	28	$ 852,910		$ 852,910	
24 Grants for Youth Services					
	35	$ 5,745,000		$ 2,745,000**	
Payments to or on Behalf of Individuals					
25 Advanced Education and Manpower Training					
	12	$ 12,995,890		$ 13,305,400	

* This subvote is included in the vote Science and Technology in 1984-85.
** This subvote was shown as Grants under the Opportunities '83 Program in 1983-84.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals — Continued					
26 **Grant to the Saskatchewan Student Aid Fund**					
	4	$ 12,903,800		$ 10,285,550	
27 **Saskatchewan Skills Development Program**					
	39	$ 5,112,000		$ — — —	
Total for Advanced Education and Manpower Ordinary Expenditure		$ 257,171,980		$ 229,794,230	
Distribution of Above:					
Statutory Appropriation		$ (69,210)		$ (52,500)	
To Be Voted		257,241,190		229,846,730	
		$ 257,171,980		$ 229,794,230	
Expenditure by Type					
Program Services		$ 69,353,820		$ 58,583,530	
Grants to Local Authorities and Other Third Parties		156,806,470		147,619,750	
Payments to or on Behalf of Individuals		31,011,690		23,590,950	
		$ 257,171,980		$ 229,794,230	
Summary of Person Years					
Permanent			1,160.0		894.0
Non-Permanent			123.0		256.0
			1,283.0		1,150.0

Agriculture

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 989,080	31.1	$ 985,300	32.1
Other Expenses		1,002,380		686,730	
	1	**$ 1,991,460**		$ 1,672,030	
2 Personnel and Training					
Personal Services		$ 366,520	12.9	$ 351,280	12.9
Other Expenses		157,500		165,350	
	4	**$ 524,020**		$ 516,630	
3 Grant to the Agricultural Credit Corporation of Saskatchewan for administration of the loan and grant program pursuant to The Agricultural Credit Corporation of Saskatchewan Act*					
	13	**$ 3,072,620**		$ 3,321,670	
4 Regional Extension Services Branch					
Personal Services		$ 4,879,100	160.1	$ 4,390,850	145.9
Other Expenses		2,459,080		1,023,790	
	7	**$ 7,338,180**		$ 5,414,640**	
5 Family Farm Improvement Branch					
Personal Services		$ 1,094,080	33.0	$ 1,331,780	42.2
Other Expenses		450,310		531,010	
	8	**$ 1,544,390**		$ 1,862,790	
6 Irrigation Extension Branch					
Personal Services		$ 490,340	15.0	$ 379,910	13.0
Other Expenses		715,490		223,490	
	75	**$ 1,205,830**		$ 603,400	
7 Animal Industry Branch					
Personal Services		$ 2,518,100	95.6	$ 2,499,340	98.7
Other Expenses		1,010,900		1,022,480	
	15	**$ 3,529,000**		$ 3,521,820	
8 Plant Industry Branch					
Personal Services		$ 690,300	19.9	$ 672,370	21.5
Other Expenses		371,030		842,900	
	16	**$ 1,061,330**		$ 1,515,270	
9 Veterinary Services Branch					
Personal Services		$ 565,490	17.3	$ 547,910	17.4
Other Expenses		429,460		432,180	
	17	**$ 994,950**		$ 980,090	

* FarmStart has been continued as the Agricultural Credit Corporation of Saskatchewan pursuant to The Agricultural Credit Corporation of Saskatchewan Act.

** A portion of this subvote was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
10 Marketing and Economics					
Personal Services		$ 890,600	26.5	$ 1,173,800	34.0
Other Expenses		1,106,540		555,200	
	19	$ **1,997,140***		$ 1,729,000	
11 Agricultural Implements Board					
Personal Services		$ 241,160	7.0	$ 278,500	9.0
Other Expenses		58,440		67,620	
	44	$ **299,600**		$ 346,120	
12 Saskatchewan Farm Ownership Board					
Personal Services		$ 217,840	7.0	$ 248,460	8.0
Other Expenses		47,860		48,310	
	54	$ **265,700**		$ 296,770	
13 Lands Branch					
Personal Services		$ 2,830,270	96.1	$ 2,873,940	101.5
Other Expenses		738,330		745,910	
	37	$ **3,568,600**		$ 3,619,850	
14 Operation of Provincial Community Pastures and Land Acquisitions					
Personal Services		$ 2,435,910	105.8	$ 2,384,170	109.4
Other Expenses		3,460,890		3,641,460	
	40	$ **5,896,800**		$ 6,025,630	
15 Lebret Training Farm					
Personal Services		$ 23,790	1.0	$ 29,830	1.0
Other Expenses		33,270		33,360	
	43	$ **57,060**		$ 63,190	
16 Grant to the Saskatchewan Grain Car Corporation — Administration					
	89	$ **161,630**		$ 196,360	
17 Farm Purchase Program — Administration					
Personal Services		$ 246,490	7.0	$ 234,210	7.0
Other Expenses		133,180		172,530	
	94	$ **379,670**		$ 406,740	
18 Counselling Assistance for Farmers					
Personal Services		$ — — —		$ — — —	
Other Expenses		4,000,000		— — —	
	99	$ **4,000,000**		$ — — —	
19 To provide for a net expenditure (recovery) of (from) the Agricultural Supplies Revolving Fund (Statutory)					
	91	$ **(77,840)**		$ (345,500)	

* A portion of this subvote is included in the vote Economic Development and Trade in 1984-85.

Agriculture
Continued

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
20 To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)					
	92	$ 500,000		$ (30,260)	
Communications					
Personal Services		$ — — —		$ 323,930	11.5
Other Expenses		— — —		185,830	
		$ — — —*		$ 509,760	
Statistics					
Personal Services		$ — — —		$ 317,320	10.7
Other Expenses		— — —		377,470	
		$ — — —**		$ 694,790	
Payment to the Saskatchewan Crop Insurance Corporation — Administration					
		$ — — —***		$ 6,253,830	
Conservation and Development Branch					
Personal Services		$ — — —		$ 2,997,390	100.5
Other Expenses		— — —		1,228,340	
		$ — — —†		$ 4,225,730	
Grants to Local Authorities and Other Third Parties					
21 Assistance to General Agricultural Interests					
	2	$ 4,719,580††		$ 5,055,450	
22 Assistance under the Farm Lab Program					
	79	$ 4,265,000		$ 4,265,000	
23 Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's share under agreement with the Provinces of Alberta and Manitoba					
	47	$ 1,101,150		$ 1,181,250	
24 Grants under the 4-H Program					
	81	$ 335,300		$ 350,310	
25 Matching grants for international aid					
	95	$ 900,000		$ 1,000,000	

* This activity is included in the subvote Regional Extension Services Branch in 1984-85.
** A portion of this subvote is included in the subvote Marketing and Economics in 1984-85.
*** This subvote is included in the vote Saskatchewan Crop Insurance Corporation in 1984-85.
† This activity is included in the subvotes Irrigation Extension Branch and Grant to the Saskatchewan Water Corporation in 1984-85.
†† A portion of this subvote is included in the vote Environment in 1984-85.

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
26 Grant to the Saskatchewan Water Corporation					
	98	$ 9,536,600		$ — — —*	
Payments pursuant to The Agricultural Products Market Development Fund Act					
		$ — — —**		$ 294,250	
Grant to South Saskatchewan River Irrigation District 1 Board					
		$ — — —***		$ 250,000	
Grants to conservation and development organizations under The Agricultural Development and Adjustment Act					
		$ — — —***		$ 254,200	
Payments to or on Behalf of Individuals					
27 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	83	$ 4,850,000		$ 3,675,000	
28 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	84	$ 2,850,000		$ 3,000,000	
29 Grants for control of pollution from intensive livestock operations					
	11	$ 89,830		$ 337,000	
30 Grants under the Homestead Rebate Program					
	86	$ 222,000		$ 222,000	
31 Grants to individuals for general agricultural purposes					
	87	$ 282,900†		$ 617,650	

* A portion of this subvote was included in the vote Agriculture — Capital and in the Saskatchewan Heritage Fund in 1983-84.
** This activity is included in the vote Economic Development and Trade in 1984-85.
*** This subvote is included in the subvote Grant to the Saskatchewan Water Corporation in 1984-85.
† A portion of this subvote is included in the subvote Grants for irrigation development in 1984-85.

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals — Continued					
32 Grants for irrigation development					
	96	**$ 1,602,220**		$ — — —	
33 Grants under the Home Quarter Tax Assistance Program					
	97	**$ 11,000,000**		$ — — —	
34 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act					
Saskatchewan Hog Assured Returns Program		$ 2,315,200		$ 3,761,200	
Saskatchewan Beef Stabilization Program		8,601,310		6,562,140	
	61	**$ 10,916,510**		$ 10,323,340	
Grant to the Agricultural Credit Corporation of Saskatchewan for grants pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
		$ — — —		$ 100,000	
Grant to the Agricultural Credit Corporation of Saskatchewan pursuant to The Agricultural Credit Corporation of Saskatchewan Act for grants and implementing guarantees under The Live Stock Loans Guarantee Act					
		$ — — —		$ 50,000	
Grants to individuals for irrigation development in South Saskatchewan River Irrigation District 1					
		$ — — —*		$ 86,000	
Total for Agriculture Ordinary Expenditure		**$ 90,981,230**		$ 74,461,800	
Distribution of Above:					
Statutory Appropriation		$ 422,160		$ (375,760)	
To Be Voted		**90,559,070**		74,837,560	
		$ 90,981,230		$ 74,461,800	

* This activity is included in the subvote Grants for irrigation development in 1984-85.

Capital Expenditure

Vote 2

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
1 Land Improvement					
	5	$ 1,234,250		$ 1,434,250	
2 Community Pasture Development					
	7	$ 440,000		$ 440,000	
3 Acquisition of Land and Improvements					
	6	$ 50,000		$ 50,000	
Irrigation Projects and Development					
		$ ---*		$ 865,300	
Flood Control and Drainage					
		$ ---*		$ 2,260,000	
South Saskatchewan River Irrigation Systems					
		$ ---*		$ 160,000	
Implementation of Qu'Appelle Agreement					
		$ ---*		$ 100,000	
Total for Agriculture Capital Expenditure — To Be Voted		$ 1,724,250		$ 5,309,550	
Total for Agriculture		$ 92,705,480		$ 79,771,350	
Expenditure by Type					
Program Services		$ 38,310,140		$ 43,400,350	
Grants to Local Authorities and Other Third Parties		20,857,630		12,650,460	
Payments to or on Behalf of Individuals		31,813,460		18,410,990	
Capital		1,724,250		5,309,550	
		$ 92,705,480		$ 79,771,350	
Summary of Person Years					
Permanent			527.0		645.0
Non-Permanent			108.3		131.3
			635.3		776.3

* This subvote is included in the vote Agriculture — Ordinary in 1984-85.

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 467,500	14.4	$ 495,360	15.4
Other Expenses		233,480		190,750	
	1	**$ 700,980**		$ 686,110	
2 Planning and Policy					
Personal Services		$ 156,440	4.2	$ 151,290	4.2
Other Expenses		36,080		11,290	
	7	**$ 192,520**		$ 162,580	
3 Communications and Extension					
Personal Services		$ 336,120	11.5	$ 306,750	10.5
Other Expenses		352,470		116,990	
	6	**$ 688,590**		$ 423,740	
4 Licensing and Investigation					
Personal Services		$ 791,420	31.1	$ 824,860	31.4
Other Expenses		67,990		69,280	
	3	**$ 859,410**		$ 894,140	
5 Film Classification					
Personal Services		$ 72,520	1.4	$ 62,700	2.1
Other Expenses		8,520		8,620	
	8	**$ 81,040**		$ 71,320	
6 Office of the Rentalsman					
Personal Services		$ 541,110	20.0	$ 516,240	20.0
Other Expenses		49,700		71,130	
	9	**$ 590,810**		$ 587,370	
7 Provincial Mediation Board					
Personal Services		$ 419,620	14.0	$ 400,940	14.0
Other Expenses		26,310		60,430	
	10	**$ 445,930**		$ 461,370	
8 Rent Appeal Commission					
Personal Services		$ 60,000		$ 60,000	
Other Expenses		11,750		11,750	
	11	**$ 71,750**		$ 71,750	
9 Corporations					
Personal Services		$ 517,190	24.5	$ 523,180	26.5
Other Expenses		83,720		73,230	
	12	**$ 600,910**		$ 596,410	
10 Insurance and Real Estate					
Personal Services		$ 370,690	10.9	$ 299,350	8.9
Other Expenses		24,630		25,180	
	13	**$ 395,320**		$ 324,530	

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
11 Saskatchewan Securities Commission					
Personal Services		$ 352,020	11.0	$ 346,560	11.0
Other Expenses		40,320		41,000	
	14	$ 392,340		$ 387,560	
Grants to Local Authorities and Other Third Parties					
12 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	$ 5,000		$ 5,000	
13 Grants under The Cemeteries Act to cemetery companies in default					
	15	$ 65,000		$ 86,450	
Grant to the Centre of Toxicology — University of Saskatchewan					
		$ ---*		$ 25,000	
Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted		$ 5,089,600		$ 4,783,330	
Expenditure by Type					
Program Services		$ 5,019,600		$ 4,666,880	
Grants to Local Authorities and Other Third Parties		70,000		116,450	
		$ 5,089,600		$ 4,783,330	
Summary of Person Years					
Permanent			129.0		130.0
Non-Permanent			14.0		14.0
			143.0		144.0

* This activity is included in the vote Environment in 1984-85.

Co-operation and Co-operative Development

Ordinary Expenditure

Vote 6

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 493,260	14.5	$ 555,680	16.2
Other Expenses		276,870		231,890	
	1	**$ 770,130**		$ 787,570*	
2 **Communication and Development Services**					
Personal Services		$ 1,021,120	31.0	$ 1,110,660	34.0
Other Expenses		462,020		357,010	
	3	**$ 1,483,140**		$ 1,467,670*	
3 **Registry and Inspection Services**					
Personal Services		$ 676,050	20.1	$ 651,020	21.1
Other Expenses		120,410		107,520	
	4	**$ 796,460**		$ 758,540*	
Grants to Local Authorities and Other Third Parties					
4 **Grants for co-operative development**					
	6	**$ 152,500**		$ 152,500	
Total for Co-operation and Co-operative Development					
Ordinary Expenditure — To Be Voted		**$ 3,202,230**		$ 3,166,280	
Expenditure by Type					
Program Services		$ 3,049,730		$ 3,013,780	
Grants to Local Authorities and Other Third Parties		152,500		152,500	
		$ 3,202,230		$ 3,166,280	
Summary of Person Years					
Permanent			64.0		68.0
Non-Permanent			1.6		3.3
			65.6		71.3

* The 1984-85 subvote structure of the vote Co-operation and Co-operative Development has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

Culture and Recreation

Ordinary Expenditure

Vote 7

Item		Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services						
1	**Executive Administration**					
	Personal Services		$ 336,580	9.0	$ 375,910	9.0
	Other Expenses		44,150		34,690	
		1	**$ 380,730**		$ 410,600	
2	**General Administration**					
	Personal Services		$ 700,960	23.7	$ 521,310	20.2
	Other Expenses		493,720		202,390	
		2	**$ 1,194,680**		$ 723,700	
3	**Regional Services**					
	Personal Services		$ 939,580	29.6	$ 1,119,750	37.3
	Other Expenses		248,820		249,160	
		4	**$ 1,188,400**		$ 1,368,910	
4	**Cultural and Multicultural Support**					
	Personal Services		$ 381,890	11.0	$ 286,830	8.0
	Other Expenses		165,330		175,380	
		3	**$ 547,220**		$ 462,210	
5	**Museum of Natural History**					
	Personal Services		$ 925,990	31.7	$ 776,510	29.2
	Other Expenses		228,120		210,060	
		20	**$ 1,154,110**		$ 986,570	
6	**Heritage Conservation**					
	Personal Services		$ 344,790	10.0	$ 430,050	15.8
	Other Expenses		79,730		104,370	
		21	**$ 424,520**		$ 534,420	
7	**Sport and Recreation**					
	Personal Services		$ 354,690	10.0	$ 362,980	11.0
	Other Expenses		168,930		179,280	
		5	**$ 523,620**		$ 542,260	
Grants to Local Authorities and Other Third Parties						
8	**Grant to The Saskatchewan Arts Board**					
		9	**$ 2,153,200**		$ 2,153,200	
9	**Grant to The Saskatchewan Centre of the Arts**					
		10	**$ 300,000**		$ 216,260	

Ordinary Expenditure

Vote 7

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
10 Grant to the City of Saskatoon with respect to a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965					
	11	$ 300,000		$ 216,260	
11 Grant to the Western Development Museum					
	12	$ 1,320,000		$ 1,070,000	
12 Grants in support of arts, multiculturalism, heritage and museums					
	22	$ 1,283,550		$ 1,404,550	
13 Grants in support of sport and recreation programs					
	23	$ 1,110,970		$ 1,003,270	
14 Grants in support of community and regional recreational development					
	24	$ 941,690		$ 1,577,460	
15 Grants under the Provincial Cultural and Recreational Facilities Program					
	25	$ 5,000,000		$ 5,000,000	
Total for Culture and Recreation Ordinary Expenditure — To Be Voted		$ 17,822,690		$ 17,669,670	
Expenditure by Type					
Program Services		$ 5,413,280		$ 5,028,670	
Grants to Local Authorities and Other Third Parties		12,409,410		12,641,000	
		$ 17,822,690		$ 17,669,670	
Summary of Person Years					
Permanent			116.0		100.0
Non-Permanent			9.0		30.5
			125.0		130.5

Economic Development and Trade

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 394,590	9.0	$ 700,930	23.0
Other Expenses		317,270		477,690	
	1	$ **711,860***		$ 1,178,620**	
2 **Investment Development**					
Personal Services		$ 452,080	12.0	$ 325,830	7.5
Other Expenses		1,164,190		823,800	
	23	$ **1,616,270**		$ 1,149,630**‡	
3 **Trade Development**					
Personal Services		$ 494,550	13.5	$ 648,610	18.5
Other Expenses		1,091,240		959,950	
	11	$ **1,585,790***		$ 1,608,560**‡	
4 **Communications**					
Personal Services		$ 238,350	7.0	$ 214,620	7.0
Other Expenses		1,397,760		798,660	
	8	$ **1,636,110**		$ 1,013,280**	
5 **Policy and Planning**					
Personal Services		$ 688,680	17.0	$ 447,890	15.5
Other Expenses		941,960		914,500	
	6	$ **1,630,640**		$ 1,362,390**‡	
Grants to Local Authorities and Other Third Parties					
6 **Grants for investment and trade development**					
	25	$ **308,250**		$ ---‡	
7 **Grant to SaskExpo 86 Corporation — Operation**					
	26	$ **292,000**		$ ---	
8 **Grant to SaskExpo 86 Corporation — Capital**					
	27	$ **800,000**		$ ---	

* A portion of this subvote is included in the vote Tourism and Small Business in 1984-85.

** The 1984-85 subvote structure of the vote Economic Development and Trade has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

‡ A portion of this subvote was included in the vote Agriculture — Ordinary in 1983-84.

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals					
9 Aid to Trade Program					
	20	**$ 440,000**		$ 400,000	
Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		**$ 9,020,920**		$ 6,712,480	
Expenditure by Type					
Program Services		$ 7,180,670		$ 6,312,480	
Grants to Local Authorities and Other Third Parties		1,400,250		— — —	
Payments to or on Behalf of Individuals		440,000		400,000	
		$ 9,020,920		$ 6,712,480	
Summary of Person Years					
Permanent			56.0		66.0
Non-Permanent			2.5		5.5
			58.5		71.5

Education

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Executive Administration					
Personal Services		$ 349,600	8.0	$ 328,500	9.0
Other Expenses		63,540		46,640	
	1	**$ 413,140**		$ 375,140	
2 General Administration					
Personal Services		$ 320,480	9.1	$ 276,640	7.1
Other Expenses		64,880		59,380	
	25	**$ 385,360**		$ 336,020	
3 Financial Management and Support Services					
Personal Services		$ 258,360	10.4	$ 344,390	15.4
Other Expenses		258,790		308,300	
	27	**$ 517,150**		$ 652,690	
4 Management Information Systems					
Personal Services		$ 610,790	26.1	$ 574,530	26.1
Other Expenses		226,750		220,620	
	29	**$ 837,540**		$ 795,150	
5 Policy, Planning and Special Projects					
Personal Services		$ 340,040	9.0	$ 347,460	10.0
Other Expenses		461,410		336,670	
	33	**$ 801,450**		$ 684,130	
6 Official Minority Language Office					
Personal Services		$ 276,380	6.6	$ 249,030	6.6
Other Expenses		224,890		225,330	
	34	**$ 501,270**		$ 474,360	
7 Program Development					
Personal Services		$ 1,048,130	30.6	$ 1,025,080	31.6
Other Expenses		990,970		543,970	
	30	**$ 2,039,100**		$ 1,569,050	
8 Regional Services and Grant Administration					
Personal Services		$ 834,970	22.8	$ 741,060	20.8
Other Expenses		106,770		109,060	
	31	**$ 941,740**		$ 850,120	
9 Consultative Services					
Personal Services		$ 218,240	5.6	$ 347,910	5.6
Other Expenses		107,470		95,500	
	32	**$ 325,710**		$ 443,410	
10 Special Education					
Personal Services		$ 348,270	9.0	$ 298,010	8.0
Other Expenses		145,250		154,730	
	11	**$ 493,520**		$ 452,740	

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
11 Superintendence					
Personal Services		$ 1,085,760	25.3	$ 1,585,810	31.3
Other Expenses		728,930		435,910	
	12	**$ 1,814,690**		$ 2,021,720	
12 Correspondence School					
Personal Services		$ 1,094,120	32.1	$ 1,029,370	31.1
Other Expenses		240,880		197,160	
	8	**$ 1,335,000**		$ 1,226,530	
13 School for the Deaf					
Personal Services		$ 2,205,850	84.7	$ 2,139,680	84.7
Other Expenses		190,860		185,460	
	7	**$ 2,396,710**		$ 2,325,140	
14 Northern Education					
Personal Services		$ 324,630	8.7	$ 390,770	10.7
Other Expenses		271,560		1,272,730	
	35	**$ 596,190***		$ 1,663,500	
15 To provide for the administrative expenses of the Teachers' Superannuation Commission					
	22	**$ 613,140**		$ 486,890	
16 Educational Media Services					
Personal Services		$ 606,040	29.0	$ 712,460	33.0
Other Expenses		469,280		560,620	
	37	**$ 1,075,320**		$ 1,273,080	
17 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)					
	36	**$ (178,120)**		$ 133,820	
Grants to Local Authorities and Other Third Parties					
18 Grants to Schools — Operating					
	16	**$ 350,491,240**		$ 333,896,910	
19 Grants to Schools — Capital					
	17	**$ 12,276,000**		$ 13,640,000	

* A portion of this subvote is included in the subvote Grants to educational agencies, organizations, associations and institutions in 1984-85.

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
20 Grants to educational agencies, organizations, associations and institutions					
	21	**$ 2,260,790**		$ 1,016,500	
Total for Education Ordinary Expenditure		**$ 379,936,940**		$ 364,316,900*	
Distribution of Above:					
Statutory Appropriation		$ (178,120)		$ 133,820	
To Be Voted		**380,115,060**		364,183,080	
		$ 379,936,940		$ 364,316,900	
Expenditure by Type					
Program Services		$ 14,908,910		$ 15,763,490	
Grants to Local Authorities and Other Third Parties		365,028,030		348,553,410	
		$ 379,936,940		$ 364,316,900	
Summary of Person Years					
Permanent			294.0		311.0
Non-Permanent			23.0		20.0
			317.0		331.0

* The estimated expenditures for Teachers' Pensions and Cost of Living Bonus and Teachers' Group Life Insurance — Government Contribution are included in the vote Revenue and Financial Services in 1984-85. The 1983-84 estimates have been adjusted to reflect the transfers.

Energy and Mines

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 1,288,190	40.0	$ 1,499,470	48.5
Other Expenses		1,450,990		1,161,600	
	1	**$ 2,739,180**		$ 2,661,070	
2 **Mineral Revenues**					
Personal Services		$ 953,700	31.0	$ 1,003,630	34.5
Other Expenses		78,000		66,300	
	10	**$ 1,031,700**		$ 1,069,930	
3 **Geology and Mines**					
Personal Services		$ 2,246,870	63.0	$ 2,367,930	68.9
Other Expenses		284,880		555,880	
	4	**$ 2,531,750**		$ 2,923,810	
4 **Petroleum and Natural Gas**					
Personal Services		$ 2,361,020	72.2	$ 2,175,820	69.2
Other Expenses		226,460		225,910	
	8	**$ 2,587,480**		$ 2,401,730	
5 **Energy**					
Personal Services		$ 672,130	18.0	$ 707,390	20.0
Other Expenses		69,760		70,810	
	14	**$ 741,890**		$ 778,200	
Total for Energy and Mines Ordinary Expenditure — To Be Voted		**$ 9,632,000**		$ 9,834,740	
Expenditure by Type					
Program Services		$ 9,632,000		$ 9,834,740	
		$ 9,632,000		$ 9,834,740	
Summary of Person Years					
Permanent			217.0		223.0
Non-Permanent			7.2		18.1
			224.2		241.1

Environment

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 606,080	21.2	$ 600,170	21.2
Other Expenses		252,480		242,200	
	1	$ **858,560**		$ 842,370	
2 **Environmental Information, Co-ordination and Assessment**					
Personal Services		$ 506,370	12.0	$ 586,700	14.0
Other Expenses		769,060		494,940	
	20	$ **1,275,430***		$ 1,081,640	
3 **Air Pollution Control**					
Personal Services		$ 294,910	8.2	$ 292,500	8.2
Other Expenses		202,920		154,550	
	4	$ **497,830**		$ 447,050	
4 **Water Pollution Control**					
Personal Services		$ 953,720	28.6	$ 735,130	21.6
Other Expenses		364,460		333,500	
	5	$ **1,318,180**		$ 1,068,630**	
5 **Land Protection**					
Personal Services		$ 552,580	14.0	$ 469,090	12.0
Other Expenses		724,640		669,060	
	6	$ **1,277,220**		$ 1,138,150	
6 **Mines Pollution Control**					
Personal Services		$ 368,980	10.0	$ 276,430	7.0
Other Expenses		240,860		240,710	
	15	$ **609,840**		$ 517,140	
7 **Drainage Control**					
Personal Services		$ 445,050	13.0	$ — — —	
Other Expenses		60,000		— — —	
	21	$ **505,050**		$ — — —	
8 **Habitat Enhancement and Protection**					
Personal Services		$ 423,030	16.2	$ — — —	
Other Expenses		63,070		— — —	
	22	$ **486,100**		$ — — —***	
Hydrology Branch					
Personal Services		$ — — —		$ 724,630	18.8
Other Expenses		— — —		1,552,900	
		$ — — —†		$ 2,277,530	

* A portion of this subvote is included in the subvote Grant to the Saskatchewan Water Corporation in 1984-85.
** A portion of this subvote was included in the vote Health in 1983-84.
*** This activity was included in the vote Parks and Renewable Resources — Ordinary in 1983-84.
† This activity is included in the subvote Grant to the Saskatchewan Water Corporation in 1984-85.

Environment
Continued

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
Water Rights Branch					
Personal Services		$ — — —		$ 1,218,940	35.0
Other Expenses		— — —		250,620	
		$ — — —*		$ 1,469,560	
Implementation of Qu'Appelle Agreement					
		$ — — —		$ 50,000	
Grants to Local Authorities and Other Third Parties					
9 Grants to organizations for the purpose of advising the Minister of Environment on environmental concerns					
	17	$ 313,300		$ 141,790**	
10 Grant to the Saskatchewan Water Corporation					
	23	$ 3,650,370		$ — — —	
Payments to or on Behalf of Individuals					
11 Payments under the Operation Recycle Program					
	24	$ 1,177,000		$ — — —***	
Total for Environment Ordinary Expenditure — To Be Voted		$ 11,968,880		$ 9,033,860	
Expenditure by Type					
Program Services		$ 6,828,210		$ 8,892,070	
Grants to Local Authorities and Other Third Parties		3,963,670		141,790	
Payments to or on Behalf of Individuals		1,177,000		— — —	
		$ 11,968,880		$ 9,033,860	
Summary of Person Years					
Permanent			120.0		130.0
Non-Permanent			3.2		7.8
			123.2		137.8

* This activity is included in the subvotes Drainage Control and Grant to the Saskatchewan Water Corporation in 1984-85.

** Portions of this subvote were included in the votes Agriculture — Ordinary, Consumer and Commercial Affairs, Health and Labour in 1983-84.

*** This subvote was included in the vote Supply and Services — Ordinary in 1983-84.

Executive Council

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,631,070	44.4	$ 1,619,740	44.4
Other Expenses		870,000		1,027,210	
	1	**$ 2,501,070**		$ 2,646,950	
2 Information Services					
Personal Services		$ 448,590	12.4	$ 424,210	12.4
Other Expenses		201,050		218,310	
	2	**$ 649,640**		$ 642,520	
3 Planning Bureau					
Personal Services		$ 806,580	19.0	$ 731,540	19.0
Other Expenses		349,400		369,280	
	4	**$ 1,155,980**		$ 1,100,820	
4 Saskatchewan Bureau of Statistics					
Personal Services		$ 202,990	7.0	$ 189,540	7.0
Other Expenses		101,180		101,180	
	8	**$ 304,170**		$ 290,720	
5 Intergovernmental Affairs					
Personal Services		$ 513,630	14.0	$ 501,250	14.0
Other Expenses		205,330		167,330	
	9	**$ 718,960**		$ 668,580	
6 Protocol Office					
Personal Services		$ 140,860	4.0	$ 128,910	4.0
Other Expenses		306,100		260,800	
	13	**$ 446,960**		$ 389,710	
7 Office of the Agent General					
Personal Services		$ 117,250	3.0	$ 113,900	3.0
Other Expenses		203,010		264,160	
	14	**$ 320,260**		$ 378,060	
8 Expenditure under The Election Act (Statutory)					
	6	**$ 1,000**		$ 1,000	
9 Expenses of Conducting Votes under The Time Act					
	7	**$ 2,000**		$ 2,000	

Executive Council
Continued

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
10 Grants to planning and research institutions					
	15	**$ 169,600**		$ 169,600	
Payments to or on Behalf of Individuals					
11 Members of the Executive Council (Statutory)					
Premier		$ 37,670		$ 35,870	
Other Members of the Executive Council		679,860		431,670	
Legislative Secretaries to Members of the Executive Council		82,860		59,230	
	10	**$ 800,390**		$ 526,770	
Total for Executive Council Ordinary Expenditure		**$ 7,070,030**		$ 6,816,730	
Distribution of Above:					
Statutory Appropriation		$ 801,390		$ 527,770	
To Be Voted		**6,268,640**		6,288,960	
		$ 7,070,030		$ 6,816,730	
Expenditure by Type					
Program Services		$ 6,100,040		$ 6,120,360	
Grants to Local Authorities and Other Third Parties		169,600		169,600	
Payments to or on Behalf of Individuals		800,390		526,770	
		$ 7,070,030		$ 6,816,730	
Summary of Person Years					
Permanent			100.0		100.0
Non-Permanent			3.8		3.8
			103.8		103.8

Finance

Ordinary Expenditure

Vote 11

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 482,900	12.3	$ 649,160	17.3
Other Expenses		352,820		301,340	
	1	**$ 835,720**		$ 950,500	
2 **Investment and Financial Services**					
Personal Services		$ 828,240	24.0	$ 755,900	23.0
Other Expenses		266,770		434,980	
	2	**$ 1,095,010***		$ 1,190,880	
3 **Treasury Board Division**					
Personal Services		$ 2,120,250	51.7	$ 2,090,070	53.7
Other Expenses		259,870		256,890	
	8	**$ 2,380,120**		$ 2,346,960	
4 **Taxation and Economic Policy**					
Personal Services		$ 589,500	14.0	$ 513,070	13.0
Other Expenses		95,260		96,170	
	11	**$ 684,760**		$ 609,240	
5 **Unforeseen and Unprovided for**					
	13	**$ 10,000**		$ 10,000	
6 **Implementing of Guarantees (Statutory)**					
	38	**$ 20,000**		$ 20,000	
7 **Bonding of Public Officials**					
	16	**$ 14,700**		$ 14,700	
8 **Miscellaneous Refunds**					
	17	**$ 100,000**		$ 100,000	
9 **Employer's Matching Contribution to the Canada Pension Plan**					
	20	**$ 5,406,590**		$ 5,569,150	
10 **Unemployment Insurance — Employer's Contribution**					
	21	**$ 10,618,660**		$ 10,032,150	
11 **Workers' Compensation Board — Employer's Assessment**					
	41	**$ 2,716,650**		$ 2,632,000	
12 **Remissions under The Department of Finance Act, 1983**					
	15	**$ 120,000**		$ — — —	

* A portion of this subvote is included in the vote Finance — Servicing the Public Debt — Government Share in 1984-85.

Ordinary Expenditure

Vote 11

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals					
13 Payments under the Provincial Disaster Assistance Program					
	34	**$ 1,000**		$ 1,000	
14 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act					
	35	**$ 40,000**		$ 40,000	
Total for Finance Ordinary Expenditure		**$ 24,043,210**		$ 23,516,580	
Distribution of Above:					
Statutory Appropriation		$ 20,000		$ 20,000	
To Be Voted		**24,023,210**		23,496,580	
		$ 24,043,210		$ 23,516,580	
Expenditure by Type					
Program Services		$ 24,002,210		$ 23,475,580	
Payments to or on Behalf of Individuals		41,000		41,000	
		$ 24,043,210		$ 23,516,580	
Summary of Person Years					
Permanent			101.0		105.0
Non-Permanent			1.0		2.0
			102.0		107.0

Finance — Servicing the Public Debt — Government Share*

Ordinary Expenditure

Vote 12

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Interest on Public Debt — Government Share (Statutory)	1	$ 91,285,580		$ 65,853,930	
2 Fees and Commissions on Public Debt — Government Share	2	$ 1,327,200		$ — — —**	
Total for Finance — Servicing the Public Debt — Government Share Ordinary Expenditure		$ 92,612,780		$ 65,853,930	
Distribution of Above:					
Statutory Appropriation		$ 91,285,580		$ 65,853,930	
To Be Voted		1,327,200		— — —	
		$ 92,612,780		$ 65,853,930	
Expenditure by Type					
Program Services		$ 92,612,780		$ 65,853,930	
		$ 92,612,780		$ 65,853,930	

* This vote was shown as Finance — Interest on Public Debt — Government Share in 1983-84.
** This subvote was included in the vote Finance in 1983-84.

Health

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 General Administration					
Personal Services		$ 1,701,070	55.7	$ 1,631,520	57.2
Other Expenses		411,280		378,300	
	1	**$ 2,112,350**		$ 2,009,820	
2 Air Ambulance Service					
	3	**$ 680,000**		$ 652,000	
3 Personnel Recruitment and Training					
Personal Services		$ 567,000	16.6	$ 523,170	16.6
Other Expenses		127,680		130,880	
	5	**$ 694,680**		$ 654,050	
4 Community Health Services					
Personal Services		$ 11,132,190	368.5	$ 11,081,070	376.3
Other Expenses		6,003,000		4,162,850	
	8	**$ 17,135,190***		$ 15,243,920	
5 Communicable Disease Control					
Personal Services		$ 249,000	9.1	$ 262,340	9.6
Other Expenses		1,089,790		1,327,380	
	10	**$ 1,338,790**		$ 1,589,720	
6 Saskatchewan Hearing Aid Plan					
Personal Services		$ 854,590	30.3	$ 792,020	29.8
Other Expenses		892,560		822,880	
	11	**$ 1,747,150**		$ 1,614,900	
7 Saskatchewan Dental Plan					
Personal Services		$ 10,419,550	427.3	$ 10,943,860	452.4
Other Expenses		7,248,010		7,644,170	
	12	**$ 17,667,560**		$ 18,588,030	
8 Policy Research and Management Services					
Personal Services		$ 657,560	18.0	$ 641,140	19.0
Other Expenses		115,850		115,830	
	14	**$ 773,410**		$ 756,970	
9 Vital Statistics					
Personal Services		$ 656,740	29.4	$ 675,950	31.0
Other Expenses		188,940		189,000	
	15	**$ 845,680**		$ 864,950	
10 Health Library					
Personal Services		$ 96,370	4.3	$ 96,930	4.5
Other Expenses		34,420		33,980	
	16	**$ 130,790**		$ 130,910	

* A portion of this subvote is included in the vote Environment in 1984-85.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
11 Provincial Laboratories					
Personal Services		$ 2,656,560	99.7	$ 2,677,050	105.0
Other Expenses		1,363,350		1,339,800	
	18	**$ 4,019,910**		$ 4,016,850	
12 Psychiatric Services					
Personal Services		$ 8,065,130	226.9	$ 7,925,480	229.3
Other Expenses		2,868,550		2,489,890	
	20	**$ 10,933,680**		$ 10,415,370	
13 The Saskatchewan Hospital — North Battleford					
Personal Services		$ 10,488,050	394.2	$ 10,530,110	412.8
Other Expenses		1,349,610		1,343,370	
	21	**$ 11,837,660**		$ 11,873,480	
14 The Psychiatric Centre — Weyburn					
Personal Services		$ 2,374,130	81.4	$ 2,428,640	85.7
Other Expenses		849,520		796,310	
	22	**$ 3,223,650**		$ 3,224,950	
15 The Psychiatric Centre — Yorkton					
Personal Services		$ 2,226,530	73.4	$ 2,236,040	77.3
Other Expenses		109,690		108,600	
	23	**$ 2,336,220**		$ 2,344,640	
16 The Psychiatric Centre — Prince Albert					
Personal Services		$ 1,918,450	55.0	$ 1,922,090	56.3
Other Expenses		247,680		211,040	
	24	**$ 2,166,130**		$ 2,133,130	
17 Saskatchewan Aid to Independent Living					
Personal Services		$ 468,440	19.4	$ 479,310	20.4
Other Expenses		3,488,430		3,127,080	
	35	**$ 3,956,870**		$ 3,606,390	
18 Grant to Saskatchewan Medical Care Insurance Commission for Administration					
	42	**$ 6,512,320**	158.6	$ 6,440,050	167.0
19 Grant to Saskatchewan Hospital Services Plan for Administration					
	43	**$ 4,745,930**	144.9	$ 4,870,130	152.5
20 Grant to Saskatchewan Prescription Drug Plan for Administration					
	44	**$ 2,770,000**	58.0	$ 2,673,160	60.0

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
21 Northern Health Services					
Personal Services		$ 2,196,190	71.6	$ 2,145,920	74.3
Other Expenses		2,156,420		1,336,190	
	47	$ 4,352,610		$ 3,482,110	
22 Ambulance Services					
Personal Services		$ 267,640	9.0	$ 196,820	9.0
Other Expenses		82,940		60,000	
	48	$ 350,580		$ 256,820	
23 Continuing Care Administration					
Personal Services		$ 2,217,880	65.3	$ 2,275,300	69.8
Other Expenses		893,330		926,350	
	50	$ 3,111,210		$ 3,201,650	
24 Lakeside Home — Wolseley					
Personal Services		$ 1,285,540	59.5	$ 1,321,890	62.6
Other Expenses		260,230		247,840	
	51	$ 1,545,770		$ 1,569,730	
Grants to Local Authorities and Other Third Parties					
25 Grants in assistance of City Health Departments and other health agencies					
	9	$ 1,861,000*		$ 1,909,750	
26 Grant to the Alcoholism Commission of Saskatchewan					
	27	$ 7,230,000		$ 7,312,910	
27 Saskatchewan Hospital Services Plan — To provide for provincial grant					
	29	$ 461,560,000		$ 441,439,200	
28 Grants to hospitals and health centres					
	30	$ 10,900,000		$ 9,500,000	
29 Grants to hospitals under The Hospital Revenue Act					
	31	$ 327,000		$ 318,140	
30 Grants in assistance of clinical services provided by the medical education system					
	38	$ 10,500,000		$ 10,197,700	

* A portion of this subvote is included in the vote Environment in 1984-85.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
31 Grant to the Saskatchewan Cancer Foundation					
	40	$ 15,300,000		$ 14,353,800	
32 Grants for psychiatric health services					
	45	$ 749,000		$ 394,000	
33 Grants to Ambulance District Boards					
	49	$ 4,900,000		$ 2,619,710	
34 Grant for the Saskatoon Cancer Clinic Construction Program					
	52	$ 500,000		$ 250,000	
35 Grants and allowances for Home Care					
	53	$ 17,400,000		$ 18,380,040	
36 Grants to Special Care facilities					
	54	$ 148,570,000		$ 147,467,650	
37 Construction grants to Special Care facilities					
	55	$ 5,000,000		$ 4,007,530	
Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals					
		$ ---*		$ 8,000,000	
Grant to the Saskatchewan Health Research Fund					
		$ ---		$ 750,000	
Payments to or on Behalf of Individuals					
38 Saskatchewan Medical Care Insurance Commission — To provide for provincial grant					
	28	$ 177,000,000		$ 161,850,000	

* This subvote is included in the Special Projects Fund in 1984-85.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals — Continued					
39 Saskatchewan Prescription Drug Plan — To provide for provincial grant					
	34	**$ 57,450,000**		$ 46,850,000	
Total for Health Ordinary Expenditure — To Be Voted		**$ 1,024,235,140**		$ 977,814,160	
Expenditure by Type					
Program Services		$ 104,988,140		$ 102,213,730	
Grants to Local Authorities and Other Third Parties		684,797,000		666,900,430	
Payments to or on Behalf of Individuals		234,450,000		208,700,000	
		$ 1,024,235,140		$ 977,814,160	
Summary of Person Years					
Permanent			2,333.0		2,411.0
Non-Permanent			143.1		167.4
			2,476.1		2,578.4

Highways and Transportation

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Executive Administration					
Personal Services		$ 756,970	18.2	$ 711,860	18.2
Other Expenses		177,380		101,650	
	1	**$ 934,350**		$ 813,510	
2 Financial Services Branch					
Personal Services		$ 641,410	28.3	$ 644,000	30.3
Other Expenses		126,430		82,830	
	2	**$ 767,840**		$ 726,830	
3 Personnel Branch					
Personal Services		$ 634,110	19.4	$ 638,320	20.4
Other Expenses		254,810		218,900	
	3	**$ 888,920**		$ 857,220	
4 Transportation Planning and Research Division					
Personal Services		$ 1,532,180	41.2	$ 1,246,300	36.9
Other Expenses		449,620		329,350	
	4	**$ 1,981,800**		$ 1,575,650*	
5 Property Services					
Personal Services		$ 704,220	24.0	$ 653,620	24.0
Other Expenses		123,800		122,550	
	5	**$ 828,020**		$ 776,170	
6 Works Branch					
Personal Services		$ 73,840	2.3	$ 77,940	2.2
Other Expenses		37,310		36,690	
	6	**$ 111,150**		$ 114,630	
7 Public Communications Branch					
Personal Services		$ 174,040	6.4	$ 215,600	6.4
Other Expenses		670,040		275,540	
	7	**$ 844,080**		$ 491,140	
8 Operations Branch					
Personal Services		$ 765,070	25.5	$ 791,390	26.5
Other Expenses		207,090		463,420	
	9	**$ 972,160**		$ 1,254,810	
9 Engineering Division					
Personal Services		$ 1,801,420	56.3	$ 1,857,170	60.3
Other Expenses		331,080		467,200	
	10	**$ 2,132,500**		$ 2,324,370	

* This subvote was shown as Policy, Planning and Development Division in 1983-84.

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
10 Traffic Safety Engineering Branch					
Personal Services		$ 282,240	9.0	$ 272,810	9.0
Other Expenses		26,710		26,630	
	11	**$ 308,950**		$ 299,440	
11 Bridge Branch					
Personal Services		$ 470,020	11.4	$ 480,460	13.4
Other Expenses		30,110		30,080	
	12	**$ 500,130**		$ 510,540	
12 Swift Current District					
Personal Services		$ 1,139,970	34.8	$ 1,101,800	34.8
Other Expenses		143,150		164,320	
	13	**$ 1,283,120**		$ 1,266,120	
13 Regina District					
Personal Services		$ 1,665,040	48.1	$ 1,580,630	48.1
Other Expenses		147,970		158,140	
	14	**$ 1,813,010**		$ 1,738,770	
14 Yorkton District					
Personal Services		$ 1,158,730	30.7	$ 1,135,160	32.7
Other Expenses		123,950		150,240	
	15	**$ 1,282,680**		$ 1,285,400	
15 Saskatoon District					
Personal Services		$ 1,015,660	28.7	$ 1,019,750	29.7
Other Expenses		130,700		158,070	
	16	**$ 1,146,360**		$ 1,177,820	
16 North Battleford District					
Personal Services		$ 1,352,130	39.2	$ 1,299,640	39.5
Other Expenses		212,670		265,240	
	20	**$ 1,564,800**		$ 1,564,880	
17 Prince Albert District					
Personal Services		$ 1,550,450	45.8	$ 1,591,300	48.8
Other Expenses		223,400		330,360	
	17	**$ 1,773,850**		$ 1,921,660	
18 Management Services Branch					
Personal Services		$ 818,230	25.1	$ 803,170	26.1
Other Expenses		382,840		288,560	
	18	**$ 1,201,070**		$ 1,091,730	
19 Maintenance of Highways and Transportation Facilities					
	8	**$ 79,588,650**	762.8	$ 79,244,100	779.4

Highways and Transportation
Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	**$ 10**		$ 887,730	
21 Driver and Vehicle Safety Services					
Personal Services		$ 1,832,920	73.1	$ 1,841,710	75.1
Other Expenses		776,950		569,230	
	25	**$ 2,609,870**		$ 2,410,940*	
22 Transport Services					
Personal Services		$ 2,219,470	83.1	$ 2,116,800	82.1
Other Expenses		580,480		573,170	
	26	**$ 2,799,950**		$ 2,689,970	
23 Highway Traffic Board Services					
Personal Services		$ 394,190	8.0	$ 351,460	7.0
Other Expenses		212,360		152,660	
	27	**$ 606,550**		$ 504,120	
24 Payment to Saskatchewan Government Insurance for administration of the motor vehicle and driver licensing system					
	28	**$ 6,282,290**		$ 6,410,290	
Grants to Local Authorities and Other Third Parties					
25 Grants to Traffic Safety and Transportation Associations					
	22	**$ 177,920**		$ 177,920	
Total for Highways and Transportation Ordinary Expenditure		**$ 112,400,030**		$ 112,115,760	
Distribution of Above:					
Statutory Appropriation		$ 10		$ 887,730	
To Be Voted		**112,400,020**		111,228,030	
		$ 112,400,030		$ 112,115,760	

* This subvote was shown as Traffic Safety Services in 1983-84.

Capital Expenditure

Vote 17

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
1 Rural Surface Transportation					
	5	**$ 99,050,000**		$ 91,275,000	
2 Urban Surface Transportation					
	6	**$ 10,600,000**		$ 18,440,000	
3 Air Transportation					
	7	**$ 350,000**		$ 285,000	
Total for Highways and Transportation Capital Expenditure — To Be Voted		**$ 110,000,000**		$ 110,000,000	
Total for Highways and Transportation		**$ 222,400,030**		$ 222,115,760	
Expenditure by Type					
Program Services		$ 112,222,110		$ 111,937,840	
Grants to Local Authorities and Other Third Parties		177,920		177,920	
Capital		110,000,000		110,000,000	
		$ 222,400,030		$ 222,115,760	
Summary of Person Years					
Permanent			918.0		930.0
Non-Permanent			503.4		520.9
			1,421.4		1,450.9

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 830,140	21.0	$ 820,630	21.0
Other Expenses		405,100		136,080	
	1	**$ 1,235,240**		$ 956,710	
Grants to Local Authorities and Other Third Parties					
2 **Grants to Indian and Native Organizations**					
	2	**$ 3,202,940**		$ 3,660,880	
Total for Indian and Native Affairs Secretariat Ordinary Expenditure — To Be Voted		**$ 4,438,180**		$ 4,617,590	
Expenditure by Type					
Program Services		$ 1,235,240		$ 956,710	
Grants to Local Authorities and Other Third Parties		3,202,940		3,660,880	
		$ 4,438,180		$ 4,617,590	
Summary of Person Years					
Permanent			21.0		21.0
Non-Permanent			---		---
			21.0		21.0

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 2,558,570	80.1	$ 2,361,320	77.8
Other Expenses		1,664,000		967,410	
	1	**$ 4,222,570**		$ 3,328,730*	
2 Legal Services					
Personal Services		$ 1,741,520	39.4	$ 1,595,710	38.4
Other Expenses		395,330		397,790	
	2	**$ 2,136,850**		$ 1,993,500*	
3 Judicial Centres					
Personal Services		$ 3,082,190	112.0	$ 3,794,810	144.5
Other Expenses		1,434,160		889,670	
	3	**$ 4,516,350**		$ 4,684,480	
4 Provincial Courts					
Personal Services		$ 2,554,770	107.7	$ 2,349,030	104.7
Other Expenses		669,640		792,760	
	5	**$ 3,224,410**		$ 3,141,790	
5 Salaries of Chief Judge and Provincial Court Judges					
	28	**$ 3,467,610**	52.0	$ 3,324,200	50.0
6 Salaries of Surrogate Court Judges (Statutory)					
	12	**$ 117,000**		$ 114,000	
7 Public Prosecutions					
Personal Services		$ 3,306,450	79.5	$ 3,151,780	79.5
Other Expenses		1,373,240		1,381,000	
	6	**$ 4,679,690**		$ 4,532,780	
8 Policing Services					
Personal Services		$ 151,590	5.0	$ 147,000	5.0
Other Expenses		14,060		14,430	
	30	**$ 165,650**		$ 161,430	
9 Registration of Land Titles					
Personal Services		$ 3,896,600	167.9	$ 3,751,180	167.9
Other Expenses		166,760		179,880	
	8	**$ 4,063,360**		$ 3,931,060	
10 Personal Property Registry					
Personal Services		$ 511,260	23.9	$ 465,760	23.9
Other Expenses		155,040		183,560	
	29	**$ 666,300**		$ 649,320	

* The 1984-85 subvote structure of the vote Justice has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
11 Public Trustee					
Personal Services		$ 753,020	27.1	$ 721,000	27.1
Other Expenses		52,220		54,160	
	14	**$ 805,240**		$ 775,160*	
12 Administration of The Coroners Act					
Personal Services		$ 74,810	2.1	$ 70,700	2.1
Other Expenses		550,440		550,830	
	25	**$ 625,250**		$ 621,530	
13 Saskatchewan Human Rights Commission					
Personal Services		$ 818,540	21.4	$ 828,340	21.4
Other Expenses		232,410		233,000	
	17	**$ 1,050,950**		$ 1,061,340	
14 Law Reform Commission of Saskatchewan					
Personal Services		$ 232,560	5.3	$ 191,310	5.3
Other Expenses		86,560		137,940	
	18	**$ 319,120**		$ 329,250	
15 Saskatchewan Police Commission					
Personal Services		$ 224,940	5.2	$ 218,430	5.2
Other Expenses		315,000		385,440	
	19	**$ 539,940**		$ 603,870	
16 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	**$ 74,260**		$ 74,260	
17 Corrections Administration					
Personal Services		$ 778,140	25.5	$ 723,890	25.2
Other Expenses		853,640		787,460	
	35	**$ 1,631,780**		$ 1,511,350	
18 Pine Grove Correctional Centre — Prince Albert					
Personal Services		$ 1,023,760	37.7	$ 768,180	28.7
Other Expenses		422,000		207,770	
	36	**$ 1,445,760**		$ 975,950	
19 Provincial Correctional Centre — Prince Albert					
Personal Services		$ 5,058,960	169.1	$ 4,411,800	159.1
Other Expenses		1,990,730		1,574,180	
	37	**$ 7,049,690**		$ 5,985,980	

* The 1984-85 subvote structure of the vote Justice has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
20 Provincial Correctional Centre — Regina					
Personal Services		$ 5,308,060	171.3	$ 4,883,930	162.5
Other Expenses		2,437,190		2,021,180	
	38	**$ 7,745,250**		$ 6,905,110	
21 Battlefords Community Correctional Centre — North Battleford					
Personal Services		$ 327,170	12.4	$ 317,060	12.4
Other Expenses		248,410		211,950	
	39	**$ 575,580**		$ 529,010	
22 Provincial Correctional Centre — Saskatoon					
Personal Services		$ 4,460,350	158.4	$ 4,064,550	151.4
Other Expenses		1,956,240		1,550,440	
	40	**$ 6,416,590**		$ 5,614,990	
23 Northern Corrections					
Personal Services		$ 1,167,430	38.0	$ 1,090,150	38.0
Other Expenses		786,000		825,130	
	41	**$ 1,953,430**		$ 1,915,280	
24 Community Corrections					
Personal Services		$ 3,498,640	126.1	$ 3,180,720	126.7
Other Expenses		746,760		598,620	
	42	**$ 4,245,400**		$ 3,779,340	
25 Communications Policy					
Personal Services		$ 369,750	9.0	$ — — —	
Other Expenses		180,410		— — —	
	45	**$ 550,160**		$ — — —*	
26 Public and Private Rights Board					
Personal Services		$ 77,900	2.0	$ — — —	
Other Expenses		12,550		— — —	
	47	**$ 90,450**		$ — — —**	
27 Surface Rights Arbitration Board					
Personal Services		$ 120,510	4.0	$ — — —	
Other Expenses		45,160		— — —	
	46	**$ 165,670**		$ — — —***	

* This activity was included in the vote Department of Telephones in 1983-84.
** This subvote was shown as the vote Public and Private Rights Board in 1983-84.
*** This subvote was shown as the vote Surface Rights Arbitration Board in 1983-84.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
28 To provide for policing services by the Royal Canadian Mounted Police					
	7	$ 35,338,050		$ 32,996,730	
29 Grants to justice organizations and for justice related activities					
	31	$ 892,970		$ 939,970	
30 Grants for correctional services					
	43	$ 175,300		$ 243,840	
Payments to or on Behalf of Individuals					
31 Crimes Compensation Board payments					
	32	$ 246,000		$ 246,000	
32 Payment to the Saskatchewan Legal Aid Commission					
	22	$ 5,751,990		$ 5,751,990*	
33 Payment to the Public Utilities Review Commission					
	44	$ 248,630		$ 279,900	
Total for Justice Ordinary Expenditure		$ 105,197,250		$ 97,002,140	
Distribution of Above:					
Statutory Appropriation		$ 117,000		$ 114,000	
To Be Voted		105,080,250		96,888,140	
		$ 105,197,250		$ 97,002,140	
Expenditure by Type					
Program Services		$ 62,544,310		$ 56,543,710	
Grants to Local Authorities and Other Third Parties		36,406,320		34,180,540	
Payments to or on Behalf of Individuals		6,246,620		6,277,890	
		$ 105,197,250		$ 97,002,140	
Summary of Person Years					
Permanent			1,324.0		1,329.0
Non-Permanent			158.1		127.8
			1,482.1		1,456.8

* This subvote was shown as Payment to the Saskatchewan Community Legal Services Commission in 1983-84.

Labour

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 865,420	34.6	$ 876,690	36.6
Other Expenses		347,220		307,910	
	17	**$ 1,212,640**		$ 1,184,600	
2 Policy Planning and Research					
Personal Services		$ 435,120	13.4	$ 461,750	14.4
Other Expenses		187,650		188,470	
	2	**$ 622,770**		$ 650,220	
3 Labour Relations					
Personal Services		$ 804,960	16.0	$ 615,820	15.0
Other Expenses		198,140		159,250	
	14	**$ 1,003,100**		$ 775,070*	
4 Labour Standards					
Personal Services		$ 775,890	26.1	$ 726,740	25.1
Other Expenses		108,280		104,550	
	18	**$ 884,170**		$ 831,290	
5 Pension Benefits					
Personal Services		$ 144,100	4.0	$ 153,740	4.0
Other Expenses		32,770		33,070	
	8	**$ 176,870**		$ 186,810	
6 Occupational Health					
Personal Services		$ 1,402,440	37.7	$ 1,341,990	39.7
Other Expenses		283,870		227,990	
	10	**$ 1,686,310**		$ 1,569,980	
7 Technical Safety Services					
Personal Services		$ 3,641,030	109.5	$ 3,563,320	108.5
Other Expenses		647,870		558,560	
	11	**$ 4,288,900**		$ 4,121,880**	
Occupational Health and Safety — Education and Research					
Personal Services		$ — — —		$ 143,720	4.0
Other Expenses		— — —		121,540	
		$ — — —***		$ 265,260	

* This subvote was shown as Industrial Relations in 1983-84.
** This subvote was shown as Safety Services in 1983-84.
*** This subvote is included in the subvote Occupational Health in 1984-85.

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
8 **Grants to organizations, agencies and institutions concerned with labour policy and employment practices**					
	19	$ 11,380*		$ 36,380	
Total for Labour Ordinary Expenditure — To Be Voted		**$ 9,886,140**		$ 9,621,490	
Expenditure by Type					
Program Services		$ 9,874,760		$ 9,585,110	
Grants to Local Authorities and Other Third Parties		11,380		36,380	
		$ 9,886,140		$ 9,621,490	
Summary of Person Years					
Permanent			236.0		240.0
Non-Permanent			5.3		7.3
			241.3		247.3

* A portion of this subvote is included in the vote Environment in 1984-85.

Legislation

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Legislative Counsel and Law Clerk					
Personal Services		$ 364,550	10.3	$ 344,990	10.0
Other Expenses		70,700		66,530	
	5	$ 435,250		$ 411,520	
2 Ombudsman					
Personal Services		$ 552,860	16.4	$ 537,860	16.8
Other Expenses		103,280		103,280	
	8	$ 656,140		$ 641,140	
Legislative Assembly					
Program Services					
3 Legislative Assembly Office					
Staff of the Legislative Assembly Office		$ 1,094,920		$ 998,450	
Other Expenses		1,098,720		921,840	
	1	$ 2,193,640		$ 1,920,290	
4 Legislative Library					
Staff of the Legislative Library		$ 342,920		$ 335,040	
Other Expenses		220,470		192,880	
	6	$ 563,390		$ 527,920	
Grants to Local Authorities and Other Third Parties					
5 Grants to the Commonwealth Parliamentary Association and Society of Clerks					
	17	$ 67,970		$ 62,860	
Payments to or on Behalf of Individuals					
6 Indemnity, allowances and expenses to Members (Statutory)					
	2	$ 4,855,640		$ 4,573,790	
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of standing committees, Opposition House Leader, Whips and allowances and expenses of the Members of the Board of Internal Economy (Statutory)					
	3	$ 53,360		$ 36,670	
8 Leader of the Opposition (Statutory)					
	22	$ 28,330		$ 26,980	

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Legislative Assembly — Continued					
Payments to or on Behalf of Individuals — Continued					
9 Office of the Leader of the Opposition — Grant (Statutory)					
	21	**$ 78,810**		$ 73,040	
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)					
	20	**$ 192,990**		$ 208,110	
11 Grants for salaries for each caucus research staff					
	23	**$ 278,400**		$ 303,670	
12 Expenses of committees of the Legislature					
	7	**$ 30,000**		$ 30,000	
Total for Legislation Ordinary Expenditure		**$ 9,433,920**		$ 8,815,990	
Distribution of Above:					
Statutory Appropriation		$ 5,209,130		$ 4,918,590	
To Be Voted — Legislative Assembly		**3,133,400**		2,844,740	
To Be Voted — Other		**1,091,390**		1,052,660	
		$ 9,433,920		$ 8,815,990	
Expenditure by Type					
Program Services		$ 3,848,420		$ 3,500,870	
Grants to Local Authorities and Other Third Parties		67,970		62,860	
Payments to or on Behalf of Individuals		5,517,530		5,252,260	
		$ 9,433,920		$ 8,815,990	
Summary of Person Years					
Permanent			26.0		25.0
Non-Permanent			0.7		1.8
			26.7		26.8

The Local Government Board

Ordinary Expenditure

Vote 22

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 408,480	11.1	$ 413,980	11.1
Other Expenses		28,860		24,440	
	1	**$ 437,340**		$ 438,420	
Total for The Local Government Board Ordinary Expenditure — To Be Voted		**$ 437,340**		$ 438,420	
Expenditure by Type					
Program Services		$ 437,340		$ 438,420	
		$ 437,340		$ 438,420	
Summary of Person Years					
Permanent			11.0		11.0
Non-Permanent			0.1		0.1
			11.1		11.1

Northern Affairs Secretariat

Ordinary Expenditure

Vote 48

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 301,500	7.1	$ — — —	
Other Expenses		188,590		— — —	
	1	**$ 490,090**		$ — — —*	
Total for Northern Affairs Secretariat Ordinary Expenditure — To Be Voted		**$ 490,090**		$ — — —	
Expenditure by Type					
Program Services		$ 490,090		$ — — —	
		$ 490,090		$ — — —	
Summary of Person Years					
Permanent			7.0		- - -
Non-Permanent			0.1		- - -
			7.1		- - -

* This activity was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Executive Administration					
Personal Services		$ 392,130	10.0	$ 311,930	7.5
Other Expenses		99,060		88,910	
	1	**$ 491,190**		$ 400,840	
2 Administrative Services					
Personal Services		$ 1,814,130	71.0	$ 1,882,570	76.1
Other Expenses		1,480,210		1,839,780	
	2	**$ 3,294,340**		$ 3,722,350	
3 Communications					
Personal Services		$ 378,340	12.4	$ 330,270	10.4
Other Expenses		443,580		264,330	
	39	**$ 821,920**		$ 594,600*	
4 Parks and Lands					
Personal Services		$ 839,580	25.0	$ 816,590	26.4
Other Expenses		180,740		182,120	
	40	**$ 1,020,320**		$ 998,710**	
5 Forestry					
Personal Services		$ 4,911,640	194.0	$ 5,153,310	207.4
Other Expenses		2,067,870		1,735,490	
	4	**$ 6,979,510**		$ 6,888,800	
6 Fire Suppression					
Personal Services		$ 2,152,700	168.0	$ 2,152,700	168.0
Other Expenses		5,811,400		5,847,300	
	5	**$ 7,964,100**		$ 8,000,000	
7 Wildlife					
Personal Services		$ 1,346,960	43.7	$ 1,369,410	45.5
Other Expenses		1,324,420		1,282,590	
	6	**$ 2,671,380*** **		$ 2,652,000	
8 Fisheries					
Personal Services		$ 1,206,890	39.2	$ 1,507,180	54.1
Other Expenses		270,330		306,460	
	34	**$ 1,477,220*** **		$ 1,813,640	
9 Construction Services					
Personal Services		$ 558,750	16.0	$ 481,850	14.0
Other Expenses		482,290		464,710	
	41	**$ 1,041,040**		$ 946,560†	

* This subvote was shown as Extension Services in 1983-84.
** This subvote was shown as Resource Lands in 1983-84.
*** A portion of this subvote is included in the vote Environment in 1984-85.
† This subvote was shown as Construction and Management Services in 1983-84.

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
10 Southern Field Services					
Personal Services		$ 552,170	16.0	$ 549,820	19.5
Other Expenses		129,000		127,710	
	8	**$ 681,170**		$ 677,530	
11 Saskatoon Region					
Personal Services		$ 991,160	35.0	$ 1,041,420	37.0
Other Expenses		219,110		221,980	
	9	**$ 1,210,270**		$ 1,263,400	
12 Regina Region					
Personal Services		$ 1,410,400	51.4	$ 1,344,490	51.9
Other Expenses		413,250		422,650	
	11	**$ 1,823,650**		$ 1,767,140	
13 Melville Region					
Personal Services		$ 1,135,090	39.8	$ 1,023,110	38.5
Other Expenses		350,890		346,950	
	24	**$ 1,485,980**		$ 1,370,060	
14 Swift Current Region					
Personal Services		$ 821,690	29.2	$ 821,510	30.7
Other Expenses		311,480		316,110	
	25	**$ 1,133,170**		$ 1,137,620	
15 Northern Field Services					
Personal Services		$ 843,480	28.9	$ 860,690	31.5
Other Expenses		516,790		539,480	
	42	**$ 1,360,270**		$ 1,400,170	
16 Meadow Lake Region					
Personal Services		$ 1,640,930	57.7	$ 1,642,530	60.7
Other Expenses		373,150		375,410	
	10	**$ 2,014,080**		$ 2,017,940	
17 Prince Albert Region					
Personal Services		$ 2,374,340	88.6	$ 1,759,010	68.8
Other Expenses		655,500		517,090	
	12	**$ 3,029,840**		$ 2,276,100	
18 Hudson Bay Region					
Personal Services		$ 1,870,580	63.7	$ 1,867,620	67.2
Other Expenses		355,390		293,350	
	13	**$ 2,225,970**		$ 2,160,970	
19 La Ronge Region					
Personal Services		$ 2,317,590	90.3	$ 1,560,330	62.8
Other Expenses		465,940		321,490	
	43	**$ 2,783,530**		$ 1,881,820	

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
20 Buffalo Narrows Region					
Personal Services		$ 1,224,440	47.3	$ 1,281,250	49.9
Other Expenses		262,050		265,420	
	45	**$ 1,486,490**		$ 1,546,670	
21 Fish and Wildlife Development Fund					
	20	**$ 1,016,000**		$ 366,000 *	
22 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	**$ (213,390)**		$ (138,180)	
23 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)					
	37	**$ 160,870**		$ 4,333,300	
24 To provide an operating subsidy to the Commercial Revolving Fund for 1984-85					
	46	**$ 5,402,470**		$ — — —	
Creighton Region					
Personal Services		$ — — —		$ 1,356,450	54.1
Other Expenses		— — —		289,510	
		$ — — — **		$ 1,645,960	
Implementation of Qu'Appelle Agreement					
Personal Services		$ — — —		$ 167,910	6.7
Other Expenses		— — —		76,870	
		$ — — —		$ 244,780	
Grants to Local Authorities and Other Third Parties					
25 Grants to Regional Parks					
	30	**$ 2,584,750**		$ 1,795,620	
26 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities					
	32	**$ 961,960**		$ 961,960	

* This subvote was shown as Wildlife Development Fund in 1983-84.
** This subvote is included in the subvotes Prince Albert Region and La Ronge Region in 1984-85.

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
27 Grant to New Careers Corporation					
	47	$ 3,084,000		$ — — —	
Total for Parks and Renewable Resources Ordinary Expenditure		$ 57,992,100		$ 52,726,360	
Distribution of Above:					
Statutory Appropriation		$ (52,520)		$ 4,195,120	
To Be Voted		58,044,620		48,531,240	
		$ 57,992,100		$ 52,726,360	

Capital Expenditure

Vote 40

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
1 Recreational Facilities					
	2	**$ 3,452,600**		$ 809,730	
2 Field Headquarters					
	3	**$ 82,100**		$ 248,520	
3 Roads					
	4	**$ 318,000**		$ 470,400	
4 Resources					
	6	**$ 371,800**		$ 447,430	
Implementation of Qu'Appelle Agreement					
		$ — — —		$ 1,098,000	
Total for Parks and Renewable Resources Capital Expenditure — To Be Voted		**$ 4,224,500**		$ 3,074,080	
Total for Parks and Renewable Resources		**$ 62,216,600**		$ 55,800,440	
Expenditure by Type					
Program Services		$ 51,361,390		$ 49,968,780	
Grants to Local Authorities and Other Third Parties		6,630,710		2,757,580	
Capital		4,224,500		3,074,080	
		$ 62,216,600		$ 55,800,440	
Summary of Person Years					
Permanent			673 0		699 0
Non-Permanent			454 2		489 7
			1,127 2		1,188 7

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 2,714,230	66.0	$ 2,727,700	67.0
Other Expenses		931,440		461,710	
	1	**$ 3,645,670**		$ 3,189,410	
Total for Provincial Auditor Ordinary Expenditure — To Be Voted		**$ 3,645,670**		$ 3,189,410	
Expenditure by Type					
Program Services		$ 3,645,670		$ 3,189,410	
		$ 3,645,670		$ 3,189,410	
Summary of Person Years					
Permanent			66.0		67.0
Non-Permanent			- - -		- - -
			66.0		67.0

Provincial Library

Ordinary Expenditure

Vote 29

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 234,230	8.1	$ 217,360	8.1
Other Expenses		164,720		104,860	
	1	**$ 398,950**		$ 322,220	
2 **Professional Services**					
Personal Services		$ 802,630	32.0	$ 779,420	32.5
Other Expenses		396,750		455,430	
	2	**$ 1,199,380**		$ 1,234,850	
3 **Technical Services**					
Personal Services		$ 439,520	18.0	$ 493,420	20.0
Other Expenses		329,660		351,590	
	3	**$ 769,180**		$ 845,010	
Grants to Local Authorities and Other Third Parties					
4 **Grants to Libraries**					
	4	**$ 5,365,250**		$ 5,109,760	
Total for Provincial Library Ordinary Expenditure — To Be Voted		**$ 7,732,760**		$ 7,511,840	
Expenditure by Type					
Program Services		$ 2,367,510		$ 2,402,080	
Grants to Local Authorities and Other Third Parties		5,365,250		5,109,760	
		$ 7,732,760		$ 7,511,840	
Summary of Person Years					
Permanent			56.0		58.0
Non-Permanent			2.1		2.6
			58.1		60.6

Provincial Secretary

Ordinary Expenditure

Vote 30

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 199,730	6.5	$ 208,590	6.5
Other Expenses		25,140		24,940	
	2	**$ 224,870**		$ 233,530	
2 **Provincial Inquiry Centre**					
Personal Services		$ 257,920	8.4	$ 246,190	8.4
Other Expenses		88,090		88,090	
	5	**$ 346,010**		$ 334,280	
3 **Expenses of the Office of the Lieutenant Governor**					
Personal Services		$ 52,940	1.5	$ 49,870	1.4
Other Expenses		37,330		34,140	
	6	**$ 90,270**		$ 84,010	
Total for Provincial Secretary Ordinary Expenditure — To Be Voted		**$ 661,150**		$ 651,820	
Expenditure by Type					
Program Services		$ 661,150		$ 651,820	
		$ 661,150		$ 651,820	
Summary of Person Years					
Permanent			15.0		15.0
Non-Permanent			1.4		1.3
			16.4		16.3

Public Service Commission

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 839,140	28.0	$ 780,150	28.2
Other Expenses		916,860		1,282,350	
	1	**$ 1,756,000**		$ 2,062,500	
2 Employee Relations					
Personal Services		$ 696,820	17.0	$ 467,790	12.0
Other Expenses		124,650		118,920	
	3	**$ 821,470**		$ 586,710	
3 Staff Training and Development					
Personal Services		$ 412,860	11.2	$ 339,960	10.3
Other Expenses		661,210		229,960	
	5	**$ 1,074,070**		$ 569,920	
4 Departmental Services					
Personal Services		$ 1,754,560	50.4	$ 1,785,050	55.8
Other Expenses		570,580		456,000	
	6	**$ 2,325,140**		$ 2,241,050	
5 Personnel Policy					
Personal Services		$ 148,380	4.0	$ 200,530	5.0
Other Expenses		10,250		10,700	
	9	**$ 158,630**		$ 211,230	
6 Affirmative Action Unit					
Personal Services		$ 316,420	8.1	$ 377,440	10.2
Other Expenses		211,330		385,230	
	11	**$ 527,750**		$ 762,670*	
Compensation Research					
Personal Services		$ — — —		$ 238,510	6.0
Other Expenses		— — —		8,750	
		$ — — —**		$ 247,260	
Total for Public Service Commission Ordinary Expenditure — To Be Voted		**$ 6,663,060**		$ 6,681,340	
Expenditure by Type					
Program Services		$ 6,663,060		$ 6,681,340	
		$ 6,663,060		$ 6,681,340	
Summary of Person Years					
Permanent			117.0		124.0
Non-Permanent			1.7		3.5
			118.7		127.5

* This subvote was shown as Special Programs Unit in 1983-84.
** This subvote is included in the subvote Employee Relations in 1984-85.

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 908,420	32.0	$ 788,660	27.5
Other Expenses		113,060		48,500	
	1	**$ 1,021,480**		$ 837,160	
2 **Comptroller's Office**					
Personal Services		$ 3,767,300	139.6	$ 3,724,130	140.6
Other Expenses		1,480,800		881,490	
	31	**$ 5,248,100**		$ 4,605,620	
3 **Revenue Operations**					
Personal Services		$ 1,577,750	62.8	$ 1,418,670	60.8
Other Expenses		1,063,850		1,144,750	
	6	**$ 2,641,600**		$ 2,563,420	
4 **Audit and Investigation**					
Personal Services		$ 2,094,500	59.3	$ 1,960,740	59.3
Other Expenses		401,240		305,030	
	7	**$ 2,495,740**		$ 2,265,770	
5 **Revenue Policy and Monitoring**					
Personal Services		$ 440,080	9.0	$ 424,020	9.0
Other Expenses		24,390		24,010	
	8	**$ 464,470**		$ 448,030	
6 **Remissions under The Department of Revenue and Financial Services Act**					
	22	**$ 50,000**		$ 50,000	
Payments to or on Behalf of Individuals					
7 **Mortgage Interest Reduction Plan**					
	25	**$ 12,500,000**		$ 22,500,000	

Public Employees Benefits Agency

Program Services

8 **Administration**					
Personal Services		$ 688,550	24.5	$ 686,450	26.5
Other Expenses		338,200		365,810	
	32	**$ 1,026,750**		$ 1,052,260	
9 **Superannuation allowances under the Public Service Superannuation Plan (Statutory)**					
	33	**$ 27,420,000**		$ 24,079,230	
10 **Cost of living bonus for superannuates and widows of superannuates**					
	34	**$ 7,000**		$ 8,400	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Public Employees Benefits Agency — Continued					
Program Services — Continued					
11 Retirement allowances and interest under the Public Service Superannuation Plan (Statutory)	35	$ 50,000		$ 91,800	
12 Refunds of contributions and interest under the Public Service Superannuation Plan (Statutory)	36	$ 2,200,000		$ 2,500,000	
13 Retirement allowances and interest — Employees' Savings Account (Statutory)	37	$ 70,000		$ 100,000	
14 Refunds of contributions and interest — Employees' Savings Account (Statutory)	38	$ 75,500		$ 100,000	
15 Payments pursuant to Reciprocal Agreements under the Public Service Superannuation Plan (Statutory)	39	$ 400,000		$ 300,000	
16 Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	$ 9,016,500		$ 7,500,000	
17 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	$ 230,000		$ 191,670	
18 Employer's Assessment for the Disability Income Plan	42	$ 608,600		$ 610,000	
19 Employer's Contribution for the Employees' Group Life Insurance Plan	43	$ 612,600		$ 575,000	
20 Employer's Contribution for the Public Employees' Dental Plan	44	$ 330,600		$ 1,003,550	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Public Employees Benefits Agency — Continued					
Payments to or on Behalf of Individuals					
21 **Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)**	45	$ 6,700		$ 6,670	
22 **Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)**	46	$ 806,000		$ 798,000	
Teachers' Pensions and Benefits					
Grants to Local Authorities and Other Third Parties					
23 **Teachers' Pensions and Cost of Living Bonus**	47	$ 58,000,000		$ 64,644,220*	
24 **Teachers' Group Life Insurance — Government Contribution**	48	$ 1,029,000		$ 826,880*	
Total for Revenue and Financial Services Ordinary Expenditure		$ 126,320,640		$ 137,657,680*	
Distribution of Above:					
Statutory Appropriation		$ 40,284,700		$ 35,667,370	
To Be Voted		86,035,940		101,990,310	
		$ 126,320,640		$ 137,657,680	
Expenditure by Type					
Program Services		$ 53,978,940		$ 48,881,910	
Grants to Local Authorities and Other Third Parties		59,029,000		65,471,100	
Payments to or on Behalf of Individuals		13,312,700		23,304,670	
		$ 126,320,640		$ 137,657,680	
Summary of Person Years					
Permanent			313.0		307.0
Non-Permanent			14.2		16.7
			327.2		323.7

* The estimated expenditures for Teachers' Pensions and Cost of Living Bonus and Teachers' Group Life Insurance — Government Contribution were included in the vote Education in 1983-84. The 1983-84 estimates have been adjusted to reflect the transfers.

Rural Development

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 605,140	19.5	$ 753,600	23.5
Other Expenses		256,470		235,710	
	1	**$ 861,610**		$ 989,310	
2 **Planning and Research**					
Personal Services		$ 266,300	8.4	$ 255,340	8.4
Other Expenses		77,820		78,600	
	6	**$ 344,120**		$ 333,940	
3 **Municipal Employees' Superannuation Fund — Administration**					
Personal Services		$ 135,810	5.5	$ 130,000	5.5
Other Expenses		69,700		76,650	
	7	**$ 205,510**		$ 206,650	
4 **Municipal Financial Management Services**					
Personal Services		$ 247,710	7.0	$ 239,750	7.0
Other Expenses		56,050		101,400	
	8	**$ 303,760**		$ 341,150	
5 **Community Planning**					
Personal Services		$ 409,260	12.0	$ 391,250	12.0
Other Expenses		86,240		82,250	
	9	**$ 495,500**		$ 473,500	
6 **Road Services**					
Personal Services		$ 1,937,930	58.5	$ 1,978,800	60.5
Other Expenses		390,750		987,740	
	10	**$ 2,328,680**		$ 2,966,540	
7 **Drafting Services**					
Personal Services		$ 149,420	5.0	$ 143,000	5.0
Other Expenses		26,090		26,920	
	11	**$ 175,510**		$ 169,920	
8 **Bridge Services**					
Personal Services		$ 273,580	7.5	$ 264,140	7.5
Other Expenses		28,820		29,240	
	12	**$ 302,400**		$ 293,380	
9 **Ferry Services**					
Personal Services		$ 1,203,530	41.6	$ 1,225,960	44.3
Other Expenses		336,710		343,140	
	2	**$ 1,540,240**		$ 1,569,100	

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
10 Rural Revenue Sharing	3	$ 47,133,420		$ 44,295,920	
11 Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurers' Association	5	$ 6,000		$ 6,000	
12 Grant for construction of roads in Indian Reserves	13	$ 110,000		$ 110,000	
Total for Rural Development Ordinary Expenditure — To Be Voted		$ 53,806,750		$ 51,755,410	
Expenditure by Type					
Program Services		$ 6,557,330		$ 7,343,490	
Grants to Local Authorities and Other Third Parties		47,249,420		44,411,920	
		$ 53,806,750		$ 51,755,410	
Summary of Person Years					
Permanent			114.0		118.0
Non-Permanent			51.0		55.7
			165.0		173.7

The Saskatchewan Assessment Authority

Ordinary Expenditure

Vote 44

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 794,200	25.4	$ 738,700	23.4
Other Expenses		1,222,950		1,096,930	
	1	**$ 2,017,150**		$ 1,835,630	
2 Assessment Advisory Board					
Personal Services		$ 2,230		$ 3,500	
Other Expenses		2,250		6,020	
	2	**$ 4,480**		$ 9,520	
3 Assessment Services					
Personal Services		$ 2,714,160	90.8	$ 2,667,140	92.8
Other Expenses		784,060		354,380	
	4	**$ 3,498,220**		$ 3,021,520	
Total for The Saskatchewan Assessment Authority Ordinary Expenditure — To Be Voted		**$ 5,519,850**		$ 4,866,670	
Expenditure by Type					
Program Services		$ 5,519,850		$ 4,866,670	
		$ 5,519,850		$ 4,866,670	
Summary of Person Years					
Permanent			115.0		115.0
Non-Permanent			1.2		1.2
			116.2		116.2

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Payment to the Saskatchewan Crop Insurance Corporation — Administration**	1	$ 6,538,320		$ — — —*	
Payments to or on Behalf of Individuals					
2 **Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund**	2	$ 1,000,000		$ — — —	
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure — To Be Voted		$ 7,538,320		$ — — —	
Expenditure by Type					
Program Services		$ 6,538,320		$ — — —	
Payments to or on Behalf of Individuals		1,000,000		— — —	
		$ 7,538,320		$ — — —	

* This subvote was included in the vote Agriculture — Ordinary in 1983-84.

The Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Grant to The Saskatchewan Research Council**					
	1	$ 4,106,300		$ 3,765,060	
Total for The Saskatchewan Research Council Ordinary Expenditure — To Be Voted		$ 4,106,300		$ 3,765,060	
Expenditure by Type					
Grants to Local Authorities and Other Third Parties		$ 4,106,300		$ 3,765,060	
		$ 4,106,300		$ 3,765,060	

Science and Technology

Ordinary Expenditure

Vote 15

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 140,330	6.3	$ — — —	
Other Expenses		132,300		— — —	
	1	**$ 272,630**		$ — — —*	
2 Governmental Research					
Personal Services		$ 157,980	5.0	$ — — —	
Other Expenses		69,970		— — —	
	2	**$ 227,950**		$ — — —*	
3 Industrial Development					
Personal Services		$ 157,980	5.0	$ — — —	
Other Expenses		189,670		— — —	
	3	**$ 347,650**		$ — — —	
4 Research Co-ordination					
Personal Services		$ 130,810	4.0	$ — — —	
Other Expenses		59,230		— — —	
	4	**$ 190,040**		$ — — —	
Total for Science and Technology Ordinary Expenditure — To Be Voted		**$ 1,038,270**		$ — — —	
Expenditure by Type					
Program Services		$ 1,038,270		$ — — —	
		$ 1,038,270		$ — — —	
Summary of Person Years					
Permanent			20.0		- - -
Non-Permanent			0.3		- - -
			20.3		- - -

* A portion of this subvote was included in the vote Advanced Education and Manpower in 1983-84.

Social Services

Ordinary Expenditure

Vote 35

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 4,471,170	143.5	$ 4,415,650	153.7
Other Expenses		2,651,790		1,698,600	
	1	**$ 7,122,960**		$ 6,114,250*	
2 Social Services Training					
	2	**$ 270,000**		$ 345,440	
3 Income Security Administration					
Personal Services		$ 1,890,360	73.1	$ 1,965,720	78.1
Other Expenses		1,068,470		802,400	
	29	**$ 2,958,830**		$ 2,768,120*	
4 Regional Operations					
Personal Services		$ 17,225,860	645.5	$ 16,053,560	613.5
Other Expenses		1,989,480		1,758,340	
	7	**$ 19,215,340**		$ 17,811,900*	
5 Family Services Administration					
Personal Services		$ 1,214,130	31.9	$ 1,286,950	36.2
Other Expenses		279,760		264,830	
	50	**$ 1,493,890**		$ 1,551,780*	
6 Child Care Institutions					
Personal Services		$ 3,615,500	138.5	$ 3,686,650	139.5
Other Expenses		642,900		736,240	
	39	**$ 4,258,400**		$ 4,422,890	
7 Core Services					
Personal Services		$ 1,869,460	59.5	$ 1,899,750	61.5
Other Expenses		395,090		343,500	
	24	**$ 2,264,550**		$ 2,243,250*	
8 Valley View Centre — Moose Jaw					
Personal Services		$ 14,554,900	592.7	$ 15,892,870	659.5
Other Expenses		2,075,140		3,563,600	
	25	**$ 16,630,040****		$ 19,456,470	
9 North Park Centre — Prince Albert					
Personal Services		$ 3,177,480	133.4	$ 3,655,590	151.9
Other Expenses		633,880		863,100	
	26	**$ 3,811,360****		$ 4,518,690	
10 Day Care Administration					
Personal Services		$ 691,600	28.6	$ 674,010	31.6
Other Expenses		85,500		80,430	
	51	**$ 777,100**		$ 754,440*	

* The 1984-85 subvote structure of the vote Social Services has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

** A portion of this subvote is included in the vote Supply and Services — Ordinary in 1984-85.

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties					
11 Grants to Day Care					
	18	$ 951,920		$ 1,077,780	
12 Grants for Community Services					
	23	$ 6,101,930		$ 5,623,540	
13 Grants and allowances for the handicapped					
	27	$ 7,441,340		$ 5,819,780	
14 Payments to Local Social Services Units					
	40	$ 1,404,400		$ 1,377,300	
15 Saskatchewan Employment Development Program					
	52	$ 9,000,000		$ — — —	
16 Grants for Senior Citizens' Services					
	45	$ 1,651,440		$ 1,462,790	
Job Opportunities for a Better Saskatchewan Program					
		$ — — —		$ 8,000,000	
Payments to or on Behalf of Individuals					
17 Allowances for Day Care					
	41	$ 10,115,020		$ 9,033,460	
18 Child Care					
	5	$ 15,335,070		$ 16,492,950	
19 Grants under the Employment Support Program					
	6	$ 2,809,410		$ 2,507,970	
Income Security					
20 Saskatchewan Assistance Plan					
	4	$ 162,333,000		$ 171,562,000*	
21 Family Income Plan					
	28	$ 19,779,000		$ 16,120,000	

* This subvote was shown as Public Assistance in 1983-84.

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Income Security — Continued					
22 Saskatchewan Income Plan — Senior Citizens' Benefits					
	32	**$ 8,781,000**		$ 5,280,000	
Total for Social Services Ordinary Expenditure — To Be Voted		**$ 304,506,000**		$ 304,344,800	
Expenditure by Type					
Program Services		$ 58,802,470		$ 59,987,230	
Grants to Local Authorities and Other Third Parties		26,551,030		23,361,190	
Payments to or on Behalf of Individuals		28,259,500		28,034,380	
Income Security		190,893,000		192,962,000	
		$ 304,506,000		$ 304,344,800	
Summary of Person Years					
Permanent			1,634.0		1,700.0
Non-Permanent			212.7		225.5
			1,846.7		1,925.5

Supply and Services

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,439,290	57.0	$ 1,812,260	69.0
Other Expenses		1,658,820		1,025,940	
	1	**$ 3,098,110**		$ 2,838,200	
2 Personnel Administration					
Personal Services		$ 263,020	9.0	$ 338,090	14.5
Other Expenses		43,280		56,340	
	19	**$ 306,300**		$ 394,430*	
3 Capital Planning and Management					
Personal Services		$ 1,128,630	34.0	$ 1,760,870	60.0
Other Expenses		430,020		856,750	
	2	**$ 1,558,650**		$ 2,617,620**	
4 Capital Development Management					
Personal Services		$ 2,830,200	81.6	$ 3,470,400	95.6
Other Expenses		178,070		466,590	
	3	**$ 3,008,270**		$ 3,936,990***	
5 Maintenance and Operations Administration					
Personal Services		$ 743,160	21.0	$ 460,420	15.0
Other Expenses		70,410		57,040	
	17	**$ 813,570**		$ 517,460*	
6 Maintenance of Buildings					
Personal Services		$ 38,650	1.5	$ 39,580	1.5
Other Expenses		1,507,050		1,024,020	
	37	**$ 1,545,700**		$ 1,063,600*	
7 Operation of Buildings					
Personal Services		$ 13,042,880	525.3	$ 10,837,610	463.9
Other Expenses		14,061,300		12,278,390	
	38	**$ 27,104,180**		$ 23,116,000*‡	
8 Renovation of Accommodation					
Personal Services		$ — — —		$ — — —	
Other Expenses		1,400,000		2,025,240	
	39	**$ 1,400,000**		$ 2,025,240*	
9 Leased Accommodation					
Personal Services		$ — — —		$ — — —	
Other Expenses		26,122,700		23,004,030	
	40	**$ 26,122,700**		$ 23,004,030*	

* The 1984-85 subvote structure of the vote Supply and Services — Ordinary has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

** This subvote was shown as Property and Planning Branch in 1983-84.

*** This subvote was shown as Public Works Branch in 1983-84.

‡ A portion of this subvote was included in the vote Social Services in 1983-84.

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
10 Purchasing Agency					
Personal Services		$ 1,415,950	56.4	$ 1,308,010	53.1
Other Expenses		669,750		337,760	
	26	**$ 2,085,700**		$ 1,645,770*	
11 Queen's Printer					
Personal Services		$ 23,190	1.0	$ 63,600	2.0
Other Expenses		222,940		208,030	
	27	**$ 246,130**		$ 271,630	
12 Mail and Telecommunications					
Personal Services		$ 1,061,250	46.1	$ 997,880	41.1
Other Expenses		6,198,160		5,664,970	
	28	**$ 7,259,410**		$ 6,662,850*	
13 Photographic Services					
Personal Services		$ 174,290	7.4	$ 185,110	8.4
Other Expenses		107,570		108,150	
	29	**$ 281,860**		$ 293,260	
14 Northern Operations					
Personal Services		$ 545,650	22.3	$ 850,470	32.3
Other Expenses		128,950		304,370	
	30	**$ 674,600**		$ 1,154,840*	
15 Central Survey and Mapping					
Personal Services		$ 1,245,670	37.8	$ 1,145,830	37.8
Other Expenses		546,000		571,040	
	31	**$ 1,791,670**		$ 1,716,870	
16 Payment to The Wascana Centre Authority for maintenance of grounds					
	12	**$ 2,119,880**		$ 2,018,930	
17 To provide for a net expenditure (recovery) of (from) the Central Vehicle Agency Revolving Fund (Statutory)					
	32	**$ 1,695,210**		$ (946,570)	
18 To provide for a net expenditure (recovery) of (from) the Office Services Revolving Fund (Statutory)					
	33	**$ 181,400**		$ 53,30[illegible]	
19 To provide for a net expenditure (recovery) of (from) the Supply Agency Revolving Fund (Statutory)					
	34	**$ 900,440**		$ 1,131,400	

* The 1984-85 subvote structure of the vote Supply and Services — Ordinary has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
20 To provide for a net expenditure (recovery) of (from) the Systems Centre Revolving Fund (Statutory)	35	$ 10		$ 10	
Grants to Local Authorities and Other Third Parties					
Grant to The Wascana Centre Authority		$ — — —*		$ 776,940	
Payments to or on Behalf of Individuals					
Payments under the Operation Recycle Program		$ — — —**		$ 1,177,000	
Total for Supply and Services Ordinary Expenditure		**$ 82,193,790**		$ 75,469,800	
Distribution of Above:					
Statutory Appropriation		$ 2,777,060		$ 238,140	
To Be Voted		**79,416,730**		75,231,660	
		$ 82,193,790		$ 75,469,800	

* This subvote is included in the vote Urban Affairs in 1984-85.
** This subvote is included in the vote Environment in 1984-85.

Capital Expenditure

Vote 14

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
1 Advanced Education and Manpower					
	3	$ 2,887,000		$ 1,796,600	
2 Health					
	9	$ 2,009,400		$ — — —	
3 Highways and Transportation					
	6	$ 427,000		$ 1,337,100	
4 Justice					
	2	$ 1,563,800		$ 1,343,300	
5 Social Services					
	10	$ 1,042,000		$ 4,434,300	
6 Supply and Services					
	5	$ 1,607,000		$ 6,802,100	
7 Tourism and Small Business					
	13	$ 403,000		$ — — —	
8 Capital Purchase Agreements					
	14	$ 2,900,000*		$ — — —	
Department of Northern Saskatchewan					
		$ — — —		$ 2,388,000	
Parks and Renewable Resources					
		$ — — —		$ 868,500	
Job Creation Projects					
		$ — — —		$ 325,000	
Total for Supply and Services Capital Expenditure — To Be Voted		**$ 12,839,200**		$ 19,294,900	
Total for Supply and Services		**$ 95,032,990**		$ 94,764,700	
Expenditure by Type					
Program Services		$ 82,193,790		$ 73,515,860	
Grants to Local Authorities and Other Third Parties		— — —		776,940	
Payments to or on Behalf of Individuals		— — —		1,177,000	
Capital		12,839,200		19,294,900	
		$ 95,032,990		$ 94,764,700	
Summary of Person Years					
Permanent			823.0		806.0
Non-Permanent			77.4		88.2
			900.4		894.2

* This represents the first of ten annual payments for the purchase of the properties at 2340 and 2350 Albert Street, Regina.

Department of Telephones

Ordinary Expenditure

Vote 38

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 110,290	3.2	$ 80,120	2.0
Other Expenses		46,000		12,510	
	4	**$ 156,290**		$ 92,630	
Communications Secretariat					
Personal Services		$ — — —		$ 375,950	9.0
Other Expenses		— — —		285,580	
		$ — — —*		$ 661,530	
Total for Department of Telephones Ordinary Expenditure — To Be Voted		**$ 156,290**		$ 754,160	
Expenditure by Type					
Program Services		$ 156,290		$ 754,160	
		$ 156,290		$ 754,160	
Summary of Person Years					
Permanent			3.0		11.0
Non-Permanent			0.2		- - -
			3.2		11.0

* This activity is included in the vote Justice in 1984-85.

Tourism and Small Business

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 Administration					
Personal Services		$ 873,950	29.5	$ 182,650	7.0
Other Expenses		318,340		33,500	
	1	**$ 1,192,290**		$ 216,150*‡	
2 Financial Assistance Administration					
Personal Services		$ 298,370	10.0	$ 193,810	6.1
Other Expenses		359,970		35,860	
	22	**$ 658,340**		$ 229,670*	
3 Regional Services					
Personal Services		$ 1,002,380	31.5	$ 778,700	25.0
Other Expenses		727,570		659,200	
	2	**$ 1,729,950**		$ 1,437,900*	
4 Community Economic Development					
Personal Services		$ 178,340	5.0	$ 201,050	5.0
Other Expenses		94,670		94,970	
	3	**$ 273,010**		$ 296,020*	
5 Saskatchewan Marketing Benefits					
Personal Services		$ 272,750	7.8	$ — — —	
Other Expenses		98,670		— — —	
	19	**$ 371,420**		$ — — —‡	
6 Northern Economic Development					
Personal Services		$ 1,224,510	37.3	$ — — —	
Other Expenses		462,380		— — —	
	17	**$ 1,686,890**		$ — — —**	
7 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	20	**$ (238,680)**		$ — — —**	
8 Business Information and Research					
Personal Services		$ 327,630	11.0	$ — — —	
Other Expenses		399,430		— — —	
	21	**$ 727,060**		$ — — —‡	
9 Communications					
Personal Services		$ 509,000	15.0	$ 514,160	14.9
Other Expenses		2,583,360		1,011,840	
	4	**$ 3,092,360**		$ 1,526,000*	

* The 1984-85 subvote structure of the vote Tourism and Small Business has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

‡ A portion of this subvote was included in the vote Economic Development and Trade in 1983-84.

** This subvote was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
10 Tourism Development					
Personal Services		$ 188,990	6.0	$ 185,970	6.0
Other Expenses		22,900		23,200	
	6	$ 211,890		$ 209,170*	
11 Tourism Marketing					
Personal Services		$ 712,390	27.5	$ 617,120	22.5
Other Expenses		286,440		134,260	
	23	$ 998,830		$ 751,380*	
Grants to Local Authorities and Other Third Parties					
12 Grants for northern economic development					
	18	$ 200,000		$ ---**	
13 Grants to tax exempt bodies under the Venture Capital Tax Credit Program					
	26	$ 1,000,000		$ ---	
14 Grants for general business and tourism development					
	9	$ 326,280		$ 295,840*	
15 Grants for tourism marketing assistance					
	24	$ 694,000		$ 244,820*	
Payments to or on Behalf of Individuals					
16 Employment and development					
	10	$ 1,420,000		$ 420,000‡	
17 Saskatchewan Small Industry Development Program					
	11	$ 80,100		$ 410,000	
18 Industrial technical assistance					
	12	$ 175,000		$ 450,000	
19 Mainstreet Program					
	13	$ 305,000		$ 485,000	
20 Small Business Interest Abatement Program					
	14	$ 33,000		$ 185,000	

* The 1984-85 subvote structure of the vote Tourism and Small Business has been altered to reflect certain changes in the organization. The 1983-84 estimates have been reallocated on a comparative basis to the subvotes for 1984-85.

** This activity was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

‡ A portion of this subvote was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Payments to or on Behalf of Individuals — Continued					
21 **To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act**					
	15	$ 21,100		$ 5,000	
22 **Small Business Employment**					
	25	$ 12,650,000		$ — — —	
Total for Tourism and Small Business Ordinary Expenditure		$ 27,607,840		$ 7,161,950	
Distribution of Above					
Statutory Appropriation		$ (238,680)		$ — — —	
To Be Voted		27,846,520		7,161,950	
		$ 27,607,840		$ 7,161,950	
Expenditure by Type					
Program Services		$ 10,703,360		$ 4,666,290	
Grants to Local Authorities and Other Third Parties		2,220,280		295,840	
Payments to or on Behalf of Individuals		14,684,200		2,199,820	
		$ 27,607,840		$ 7,161,950	
Summary of Person Years					
Permanent			160.0		68.0
Non-Permanent			20.6		18.5
			180.6		86.5

Urban Affairs

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 903,110	27.5	$ 782,610	25.5
Other Expenses		623,340		526,270	
	1	**$ 1,526,450**		$ 1,308,880	
2 **Municipal Finance**					
Personal Services		$ 1,102,310	47.3	$ 1,320,870	56.3
Other Expenses		369,980		388,640	
	2	**$ 1,472,290**		$ 1,709,510*	
3 **Community Planning Services**					
Personal Services		$ 1,193,530	33.7	$ 1,174,810	33.7
Other Expenses		104,820		145,220	
	3	**$ 1,298,350**		$ 1,320,030	
4 **Emergency Measures Organization**					
Personal Services		$ 105,120	3.0	$ 109,090	3.0
Other Expenses		8,600		11,350	
	7	**$ 113,720**		$ 120,440	
5 **Provincial Planning Appeals Board**					
Personal Services		$ 21,880	0.3	$ 22,080	0.3
Other Expenses		7,230		6,050	
	11	**$ 29,110**		$ 28,130	
6 **Saskatchewan Assessment Appeal Board**					
Personal Services		$ 116,630	2.0	$ 114,450	2.0
Other Expenses		18,730		19,780	
	12	**$ 135,360**		$ 134,230	
7 **Municipal Advisory Services**					
Personal Services		$ 309,200	9.0	$ — — —	
Other Expenses		25,150		— — —	
	16	**$ 334,350**		$ — — —**	
8 **Northern Municipal Services**					
Personal Services		$ 1,081,400	32.6	$ — — —	
Other Expenses		609,540		— — —	
	15	**$ 1,690,940**		$ — — —***	
Urban Development					
Personal Services		$ — — —		$ 277,160	7.0
Other Expenses		— — —		25,370	
		$ — — —†		$ 302,530	

* This subvote was shown as Municipal Management and Finance in 1983-84.

** This subvote was included in the subvote Municipal Finance in 1983-84.

*** This activity was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

† This subvote is included in the subvotes Administration, Municipal Finance and Community Planning Services in 1984-85.

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
Water Assistance					
Personal Services		$ — — —		$ 258,070	7.0
Other Expenses		— — —		17,070	
		$ — — —*		$ 275,140	
Grants to Local Authorities and Other Third Parties					
9 Grants to industrial towns under The Industrial Towns Act					
	22	$ 30,000		$ 250,000	
10 Urban Revenue Sharing					
	24	$ 65,171,700		$ 62,068,290	
11 Grant to the Meewasin Valley Authority					
	29	$ 810,690		$ 753,000	
12 Grant to the Wakamow Valley Authority					
	30	$ 152,400		$ 97,000	
13 Grant to The Wascana Centre Authority					
	48	$ 796,040		$ — — —**	
14 Grant to the Community Planning Association of Canada, Saskatchewan Division					
	31	$ 5,000		$ 5,000	
15 Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan					
	32	$ 6,000		$ 6,000	
16 Grants to municipalities and organizations for local studies and research					
	33	$ 11,550		$ 11,000	
17 Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs					
	34	$ 4,640,280		$ 4,640,280	
18 Grant to the City of Regina for rail relocation assistance					
	39	$ 1,500,000		$ 1,270,000	

* This subvote is included in the subvote Grant to the Saskatchewan Water Corporation in 1984-85.
** This subvote was included in the vote Supply and Services — Ordinary in 1983-84.

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
19 **Northern Capital Grants**					
	41	$ 450,000		$ ---*	
20 **Grants for the provision of northern fire protection facilities**					
	43	$ 154,500		$ ---*	
21 **Northern Revenue Sharing**					
	44	$ 5,159,710		$ ---*	
22 **Operating grant to the Town of Uranium City**					
	45	$ 918,700		$ ---	
23 **Grant to the Cities of Regina and Moose Jaw for construction of a carbon filtration plant**					
	46	$ 2,000,000		$ ---	
24 **Grant to the Town of Meadow Lake for infrastructure development**					
	47	$ 750,000		$ ---	
25 **Grant to the Saskatchewan Water Corporation**					
	49	$ 11,411,310		$ ---**	
Grants to municipalities under the Neighbourhood Improvement Program		$ ---		$ 58,390	
Grants under The Municipal Water Assistance Act		$ ---***		$ 4,800,000	
Grants to cities pursuant to The Water Pollution Control Assistance Act		$ ---***		$ 1,200,000	
Grants for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing		$ ---***		$ 424,000	

* This activity was included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.
** Portions of this subvote were included in the votes Department of Northern Saskatchewan — Ordinary and Capital in 1983-84.
*** This subvote is included in the subvote Grant to the Saskatchewan Water Corporation in 1984-85.

Ordinary Expenditure

Vote 24 Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
Grants to municipalities for community development assistance pursuant to the Qu'Appelle Implementation Agreement		$ — — —		$ 12,000	
Grants to municipalities for waste treatment pursuant to the Qu'Appelle Implementation Agreement		$ — — —		$ 670,300	
Payments to or on Behalf of Individuals					
26 Property Tax Rebates	51	$ 83,880,000		$ 83,350,000	
Saskatchewan Housing Corporation					
Grants to Local Authorities and Other Third Parties					
27 Grant to Saskatchewan Housing Corporation — Operating	61	$ 9,162,290		$ 9,901,430	
Payments to or on Behalf of Individuals					
28 Grant to Saskatchewan Housing Corporation for grants under The Senior Citizens Home Repair Assistance Act	62	$ 6,150,000		$ 970,000	
29 Grant to Saskatchewan Housing Corporation for subsidies in respect of low rental housing projects	63	$ 8,000,000		$ 7,489,000	
30 Grant to Saskatchewan Housing Corporation for grants to non-profit sponsors of moderately priced senior citizens' accommodation	64	$ 912,620		$ 1,390,000	
31 Grant to Saskatchewan Housing Corporation for loan forgiveness under the Rehabilitation of Existing Dwellings Program	65	$ 1,215,000		$ 1,215,000	

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Saskatchewan Housing Corporation — Continued					
Payments to or on Behalf of Individuals — Continued					
32 **Grant to Saskatchewan Housing Corporation for subsidies in respect of the Building Co-operative Housing Program**	66	$ 670,000		$ 1,000,000	
33 **Grant to Saskatchewan Housing Corporation for subsidies in respect of the Rural Housing Program**	67	$ 2,500,000		$ 3,900,000	
34 **Grant to Saskatchewan Housing Corporation for subsidies to non-profit sponsors of moderately priced accommodation**	68	$ 3,200,000		$ 2,900,000	
35 **Grant to Saskatchewan Housing Corporation for subsidies in respect of the Land Assembly Program**	70	$ 800,000		$ 800,000	
36 **Grant to Saskatchewan Housing Corporation for subsidies in respect of the Farm Housing Program**	71	$ 200,000		$ 300,000	
37 **Grant to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program**	72	$ 400,000		$ 200,000	

Ordinary Expenditure

Vote 24 Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Saskatchewan Housing Corporation — Continued					
Payments to or on Behalf of Individuals — Continued					
Grant to Saskatchewan Housing Corporation for grants under the Build-A-Home Saskatchewan Program					
		$ — — —		$ 6,700,000	
Total for Urban Affairs Ordinary Expenditure — To Be Voted		**$ 217,658,360**		$ 201,579,580	
Expenditure by Type					
Program Services		$ 6,600,570		$ 5,198,890	
Grants to Local Authorities and Other Third Parties		103,130,170		86,166,690	
Payments to or on Behalf of Individuals		107,927,620		110,214,000	
		$ 217,658,360		$ 201,579,580	
Summary of Person Years					
Permanent			140.0		120.0
Non-Permanent			15.4		14.8
			155.4		134.8

Women's Secretariat

Ordinary Expenditure

Vote 41

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 210,900	6.0	$ — — —	
Other Expenses		72,740		— — —	
	1	**$ 283,640**		$ — — —	
Grants to Local Authorities and Other Third Parties					
2 **Grants to organizations and agencies concerned with women's issues**					
	2	**$ 15,000**		$ — — —	
Total for Women's Secretariat Ordinary Expenditure — To Be Voted		**$ 298,640**		$ — — —	
Expenditure by Type					
Program Services		$ 283,640		$ — — —	
Grants to Local Authorities and Other Third Parties		15,000		— — —	
		$ 298,640		$ — — —	
Summary of Person Years					
Permanent			6.0		- - -
Non-Permanent			- - -		- - -
			6.0		- - -

Department of Northern Saskatchewan

Ordinary Expenditure

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
Executive Administration					
Personal Services		$ — — —		$ 384,130	11.5
Other Expenses		— — —		158,090	
		$ — — —*		$ 542,220	
Administrative Services Branch					
Personal Services		$ — — —		$ 387,210	16.0
Other Expenses		— — —		141,090	
		$ — — —		$ 528,300	
Policy and Planning					
Personal Services		$ — — —		$ 179,900	5.2
Other Expenses		— — —		199,300	
		$ — — —**		$ 379,200	
Personnel and Training Branch					
Personal Services		$ — — —		$ 105,840	4.0
Other Expenses		— — —		28,420	
		$ — — —		$ 134,260	
Extension Services					
Personal Services		$ — — —		$ 81,120	3.0
Other Expenses		— — —		40,170	
		$ — — —		$ 121,290	
Economic Development Branch					
Personal Services		$ — — —		$ 1,515,930	47.1
Other Expenses		— — —		657,820	
		$ — — —***		$ 2,173,750	
Municipal Services					
Personal Services		$ — — —		$ 1,263,980	38.1
Other Expenses		— — —		849,510	
		$ — — —†		$ 2,113,490	
Saskatchewan Northlands Agreement					
Personal Services		$ — — —		$ 58,640	1.7
Other Expenses		— — —		30,280	
		$ — — —		$ 88,920	

* A portion of this activity is included in the vote Northern Affairs Secretariat in 1984-85.
** This activity is included in the vote Northern Affairs Secretariat in 1984-85.
*** This subvote is included in the votes Advanced Education and Manpower, Agriculture — Ordinary and Tourism and Small Business in 1984-85.
† This subvote is included in the vote Urban Affairs in 1984-85.

Department of Northern Saskatchewan
Continued

Ordinary Expenditure

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services — Continued					
To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)		$ ---*		$ 796,020	
To provide for a net expenditure (recovery) of (from) the Northern Construction Revolving Fund (Statutory)		$ ---**		$ 6,000	
Grants to Local Authorities and Other Third Parties					
Northern Revenue Sharing		$ ---**		$ 4,915,010	
Northern Capital Grants Program		$ ---**		$ 450,000	
Grants for water and sewer upgrading		$ ---**		$ 845,300	
Grants for the provision of fire protection facilities		$ ---**		$ 162,500	
Payments to or on Behalf of Individuals					
Grants for Economic Development		$ ---*		$ 1,424,700	
Total for Department of Northern Saskatchewan Ordinary Expenditure		$ ---		$ 14,680,960	
Distribution of Above:					
Statutory Appropriation		$ ---		$ 802,020	
To Be Voted		---		13,878,940	
		$ ---		$ 14,680,960	

* This subvote is included in the vote Tourism and Small Business in 1984-85.
** This subvote is included in the vote Urban Affairs in 1984-85.

Department of Northern Saskatchewan
Continued

Capital Expenditure

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Construction and Improvement of Community Utilities					
		$ — — —*		$ 3,955,000	
Total for Department of Northern Saskatchewan Capital Expenditure — To Be Voted		$ — — —		$ 3,955,000	
Total for Department of Northern Saskatchewan		$ — — —		$ 18,635,960	
Expenditure by Type					
Program Services		$ — — —		$ 6,883,450	
Grants to Local Authorities and Other Third Parties		— — —		6,372,810	
Payments to or on Behalf of Individuals		— — —		1,424,700	
Capital		— — —		3,955,000	
		$ — — —		$ 18,635,960	
Summary of Person Years					
Permanent			- - -		89.0
Non-Permanent			- - -		37.6
			- - -		126.6

* This subvote is included in the vote Urban Affairs in 1984-85.

Public and Private Rights Board
(The Expropriation Procedure Act)

Ordinary Expenditure

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
Administration					
Personal Services		$ — — —		$ 73,960	2.0
Other Expenses		— — —		17,580	
		$ — — —*		$ 91,540	
Total for Public and Private Rights Board Ordinary Expenditure — To Be Voted		$ — — —		$ 91,540	
Expenditure by Type					
Program Services		$ — — —		$ 91,540	
		$ — — —		$ 91,540	
Summary of Person Years					
Permanent			- - -		2.0
Non-Permanent			- - -		- - -
			- - -		2.0

* This subvote is included in the vote Justice in 1984-85.

Surface Rights Arbitration Board
(The Surface Rights Acquisition and Compensation Act)

Ordinary Expenditure

Item	Sub-vote	Estimated 1984-85	Person Years	Estimated 1983-84	Person Years
Program Services					
Administration					
Personal Services		$ — — —		$ 137,510	4.0
Other Expenses		— — —		49,440	
		$ — — —*		$ 186,950	
Total for Surface Rights Arbitration Board Ordinary Expenditure — To Be Voted		$ — — —		$ 186,950	
Expenditure by Type					
Program Services		$ — — —		$ 186,950	
		$ — — —		$ 186,950	
Summary of Person Years					
Permanent			- - -		3.0
Non-Permanent			- - -		1.0
			- - -		4.0

* This subvote is included in the vote Justice in 1984-85.

Consolidated Fund
Summary of Non-Budgetary Transactions

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Receipts			
Repayment of Loans and Advances to Crown Corporations			
Potash Corporation of Saskatchewan	$ — — —	$ 25,000,000	$ 25,000,000
Saskatchewan Power Corporation	8,936,000	22,945,500	34,654,900
Saskatchewan Telecommunications	— — —	13,416,000	1,795,000
Crown Corporation Contributions to Sinking Funds	23,828,950	24,076,950	21,586,945
Other Receipts	— — —	— — —	32,054,633
Total Receipts	$ 32,762,950	$ 85,438,450	$ 115,091,478
Disbursements			
Loans, Advances and Investments in Crown Corporations			
Agricultural Credit Corporation of Saskatchewan	$ 17,000,000	$ 28,000,000	$ 20,434,000
Crown Investments Corporation of Saskatchewan	52,500,000	33,600,000	75,000,000
Potash Corporation of Saskatchewan	188,000,000	267,600,000	100,000,000
Saskatchewan Economic Development Corporation	51,100,000	50,000,000	— — —
Saskatchewan Housing Corporation	51,476,000	83,200,000	80,150,000
The Saskatchewan Land Bank Commission	— — —	— — —	9,500,000
Saskatchewan Mining Development Corporation	17,800,000	143,000,000	152,662,684
Saskatchewan Municipal Financing Corporation	20,000,000	25,000,000	— — —
Saskatchewan Power Corporation	380,700,000	420,200,000	396,452,384
Saskatchewan Telecommunications	30,000,000	100,000,000	100,000,000
Total Loans, Advances and Investments in Crown Corporations	$ 808,676,000	$ 1,150,600,000	$ 934,199,068
Other Loans and Advances — Net of Receipts	$ (14,493,380)	$ (10,157,780)	$ (25,619,892)
Sinking Fund Payments	$ 24,484,700	$ 24,614,700	$ 22,124,695
Total Disbursements	$ 818,667,320	$ 1,165,056,920	$ 930,703,871
Excess of Receipts over Disbursements	$ (785,904,370)	$ (1,079,618,470)	$ (815,612,393)

Consolidated Fund
Loans, Advances and Investments

Agricultural Credit Corporation of Saskatchewan*

Vote 147

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Advances (Statutory)			
		1	$ 17,000,000	$ 28,000,000
	Total for Agricultural Credit Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		$ 17,000,000	$ 28,000,000

Agriculture

Vote 146

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Loans and Advances pursuant to The Saskatchewan Agricultural Returns Act (Statutory)			
		4	$ 10,330,000	$ 6,600,000
	Total for Agriculture — Loans, Advances and Investments — Statutory Appropriation		$ 10,330,000	$ 6,600,000

Crown Investments Corporation of Saskatchewan

Vote 165

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Advances (Statutory)			
		1	$ 52,600,000	$ 33,600,000
	Total for Crown Investments Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		$ 52,600,000	$ 33,600,000

* This vote was shown as FarmStart in 1983-84.

Finance

Vote 160

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advance to Canada Post Corporation			
	1	$ 175,000	$ — — —
Total for Finance — Loans, Advances and Investments — To Be Voted		$ 175,000	$ — — —

Potash Corporation of Saskatchewan

Vote 158

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 188,000,000	$ 267,600,000
Total for Potash Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		$ 188,000,000	$ 267,600,000

Saskatchewan Crop Insurance Corporation*

Vote 161

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances to The Saskatchewan Crop Insurance Fund pursuant to an agreement between the Government of Saskatchewan and the Government of Canada			
	1	$ 45,000,000	$ 45,500,000
Sub-total for Saskatchewan Crop Insurance Corporation — Loans, Advances and Investments		$ 45,000,000	$ 45,500,000
Less: Estimated Reimbursement: Subvote 1, Government of Canada		$ 45,000,000	$ 45,500,000
Total for Saskatchewan Crop Insurance Corporation — Loans, Advances and Investments — To Be Voted		$ — — —	$ — — —

* This vote was included in the vote Agriculture in 1983-84.

Saskatchewan Economic Development Corporation

Vote 148

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 51,100,000	$ 50,000,000
Total for Saskatchewan Economic Development Corporation — Loans, Advances and Investments — Statutory Appropriation		$ 51,100,000	$ 50,000,000

Saskatchewan Housing Corporation

Vote 149

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 51,476,000	$ 83,200,000
Total for Saskatchewan Housing Corporation — Loans, Advances and Investments — Statutory Appropriation		$ 51,476,000	$ 83,200,000

Saskatchewan Mining Development Corporation

Vote 166

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 17,900,000	$ 143,000,000
Total for Saskatchewan Mining Development Corporation — Loans, Advances and Investments — Statutory Appropriation		$ 17,900,000	$ 143,000,000

Saskatchewan Municipal Financing Corporation

Vote 151			
Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 20,000,000	$ 25,000,000
Total for Saskatchewan Municipal Financing Corporation — Loans, Advances and Investments — Statutory Appropriation		$ 20,000,000	$ 25,000,000

Saskatchewan Power Corporation

Vote 152			
Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 380,700,000	$ 420,200,000
Total for Saskatchewan Power Corporation — Loans, Advances and Investments — Statutory Appropriation		$ 380,700,000	$ 420,200,000

Saskatchewan Telecommunications

Vote 153			
Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Advances (Statutory)			
	1	$ 30,000,000	$ 100,000,000
Total for Saskatchewan Telecommunications — Loans, Advances and Investments — Statutory Appropriation		$ 30,000,000	$ 100,000,000

Tourism and Small Business*

Vote 167

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	**Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)**			
		1	$ 1,000,000	$ 1,000,000
	Sub-total for Tourism and Small Business — Loans, Advances and Investments		$ 1,000,000	$ 1,000,000
	Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		$ 1,400,000	$ 1,500,000
	Total for Tourism and Small Business — Loans, Advances and Investments — Statutory Appropriation		$ (400,000)	$ (500,000)

* This vote was shown as Department of Northern Saskatchewan in 1983-84.

Urban Affairs

Vote 162

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	**Loans for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing**			
		2	$ 300,000	$ 352,000
2	**Loans to municipalities pursuant to downtown development agreements**			
		4	$ 1,040,000	$ 1,039,500
3	**Loans to cities and towns for the financing of water supply and waste disposal facilities pursuant to the Canada-Saskatchewan Agricultural Service Centres Agreement**			
		1	$ — — —	$ 300,000
	Sub-total for Urban Affairs — Loans, Advances and Investments		$ 1,340,000	$ 1,691,500
	Less: Estimated Reimbursement:			
	(1) Subvote 1, Municipalities		$ — — —	$ 150,000
	(2) Subvote 2, Municipalities		150,000	239,000
	Total Reimbursement		$ 150,000	$ 389,000
	Total for Urban Affairs — Loans, Advances and Investments — To Be Voted		$ 1,190,000	$ 1,302,500

Consolidated Fund
Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 55

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Debt Redemption (Statutory)			
	1	$ 9,448,340*	$ 61,896,780
Total for Debt Redemption — Statutory Appropriation		$ 9,448,340	$ 61,896,780

Vote 56

1 Sinking Fund Payments (Statutory)			
	1	$ 24,484,700	$ 24,614,700
Sub-total for Sinking Fund Payments		$ 24,484,700	$ 24,614,700
Less: Estimated Reimbursement: Subvote 1, Sinking Fund Payments		$ 23,826,950	$ 24,076,950
Total for Sinking Fund Payments — Statutory Appropriation		$ 657,750	$ 537,750

Vote 57

1 Interest on Public Debt — Crown Enterprise Share (Statutory)			
	1	$ 485,764,680	$ 510,676,970
Sub-total for Interest on Public Debt — Crown Enterprise Share		$ 485,764,680	$ 510,676,970
Less: Estimated Reimbursement: Subvote 1, Interest on Public Debt — Crown Enterprise Share		$ 485,764,680	$ 510,676,970
Total for Interest on Public Debt — Crown Enterprise Share — Statutory Appropriation		$ — — —	$ — — —
Total for Finance — Debt Redemption, Sinking Fund and Interest Payments		$ 10,106,090	$ 62,434,530

* Requirements for Debt Redemption are met by repayments of loans and advances totalling $9,448,340.

Saskatchewan Heritage Fund

Saskatchewan Heritage Fund
Summary of Budgetary and Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Budgetary Transactions			
Revenue	$ 789,019	$ 739,107	$ 842,323
Expenditure	757,621	714,111	771,748
Excess of Revenue over Expenditure	$ 31,398	$ 24,996	$ 70,575
Non-Budgetary Transactions			
Receipts	$ 2,500	$ 4,600	$ 2,639
Disbursements	5,250	— — —	28,000
Excess of Receipts over Disbursements	$ (2,750)	$ 4,600	$ (25,361)
Increase (Decrease) in Current Assets	$ 28,648	$ 29,596	$ 45,214

Saskatchewan Heritage Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Non-Renewable Resource Revenue			
Coal	$ 13,597	$ 13,300	$ 10,988
Natural Gas	8,404	5,050	1,010
Oil — Own Source	582,179	515,060	482,889
— Export Charge	45,940	23,700	217,393
Potash	89,651	64,100	36,871
Sodium Sulphate	1,512	2,100	1,618
Uranium	17,203	25,800	24,403
Other	531	340	619
Total Non-Renewable Resource Revenue	$ 759,017	$ 649,450	$ 775,791
Agricultural Lands Revenue			
Land Sales	$ 10,882	$ 13,326	$ — — —
Land Leases — Lands Branch	7,523	7,331	— — —
Total Agricultural Lands Revenue	$ 18,405	$ 20,657	$ — — —
Investment Revenue			
Dividends from Crown Corporations	$ — — —	$ 50,000	$ 42,000
Interest	11,597	19,000	24,473
Total Investment Revenue	$ 11,597	$ 69,000	$ 66,473
Other Revenues			
Refunds of Previous Years' Expenditures	$ — — —	$ — — —	$ 59
Total Other Revenues	$ — — —	$ — — —	$ 59
Total Budgetary Revenue	$ 789,019	$ 739,107	$ 842,323

Saskatchewan Heritage Fund
Summary of 1984-85 Budgetary Revenue by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Non-Renewable Resource Revenue						
Coal	$ 13,597	$ — — —	$ — — —	$ — — —	$ — — —	$ 13,597
Natural Gas	8,404	— — —	— — —	— — —	— — —	8,404
Oil — Own Source	582,179	— — —	— — —	— — —	— — —	582,179
— Export Charge	45,940	— — —	— — —	— — —	— — —	45,940
Potash	89,651	— — —	— — —	— — —	— — —	89,651
Sodium Sulphate	1,512	— — —	— — —	— — —	— — —	1,512
Uranium	17,203	— — —	— — —	— — —	— — —	17,203
Other	531	— — —	— — —	— — —	— — —	531
Total Non-Renewable Resource Revenue	$ 759,017	$ — — —	$ — — —	$ — — —	$ — — —	$ 759,017
Agricultural Lands Revenue						
Land Sales	$ — — —	$ — — —	$ — — —	$ 10,882	$ — — —	$ 10,882
Land Leases — Lands Branch	— — —	— — —	— — —	7,523	— — —	7,523
Total Agricultural Lands Revenue	$ — — —	$ — — —	$ — — —	$ 18,405	$ — — —	$ 18,405
Investment Revenue						
Dividends from Crown Corporations	$ — — —	$ — — —	$ — — —	$ — — —	$ — — —	$ — — —
Interest	3,602	2,730	390	— — —	4,875	11,597
Total Investment Revenue	$ 3,602	$ 2,730	$ 390	$ — — —	$ 4,875	$ 11,597
Total Revenue before Inter-Divisional Transfers	$ 762,619	$ 2,730	$ 390	$ 18,405	$ 4,875	$ 789,019
Inter-Divisional Transfers	$ (27,191)	$ 26,191	$ 1,000	$ — — —	$ — — —	$ — — —
Total Budgetary Revenue	$ 735,428	$ 28,921	$ 1,390	$ 18,405	$ 4,875	$ 789,019

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Ordinary Expenditure			
Dividend to Consolidated Fund	$ 690,000	$ 630,000	$ 675,000
Compensation for Oil Rights acquired by the Crown	2,167	2,408	2,070
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	20,000	30,000	57,820
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	450	— — —	— — —
Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	1,000	1,000	484
Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement	4,121	4,850	— — —
Payments pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	270	1,230	1,548
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	13,000	6,500	— — —
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	6,568	6,800	— — —
Payments pursuant to the Grasslands Oil and Gas Exploration Agreement	550	— — —	718
Payments for Research and Development	5,000	5,000	— — —
Research Grants	50	50	— — —
Other	373	385	544
Grant to Federated Co-operatives Ltd. for Refinery Expansion	— — —	— — —	960
Grant to Federated Co-operatives Ltd. for Construction of a Fuel Alcohol Facility	— — —	— — —	45
Total Ordinary Expenditure	$ 743,549	$ 688,223	$ 739,189
Provincial Development Expenditure	$ 14,072	$ 25,888	$ 32,559
Total Budgetary Expenditure — To Be Voted	$ 757,621	$ 714,111	$ 771,748
Excess of Revenue over Expenditure	$ 31,398	$ 24,996	$ 70,575
	$ 789,019	$ 739,107	$ 842,323

Saskatchewan Heritage Fund
Summary of 1984-85 Budgetary Expenditure by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Ordinary Expenditure						
Dividend to Consolidated Fund	$ 690,000	$ — — —	$ — — —	$ — — —	$ — — —	$ 690,000
Compensation for Oil Rights acquired by the Crown	2,167	— — —	— — —	— — —	— — —	2,167
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	450	— — —	— — —	— — —	— — —	450
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	— — —	20,000	— — —	— — —	— — —	20,000
Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	— — —	1,000	— — —	— — —	— — —	1,000
Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement	— — —	4,121	— — —	— — —	— — —	4,121
Payments pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	— — —	270	— — —	— — —	— — —	270
Payments pursuant to the Grasslands Oil and Gas Exploration Agreement	— — —	550	— — —	— — —	— — —	550
Research Grants	— — —	50	— — —	— — —	— — —	50
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	— — —	— — —	— — —	13,000	— — —	13,000
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	— — —	— — —	— — —	6,568	— — —	6,568
Payments for Research and Development	— — —	— — —	— — —	— — —	5,000	5,000
Other	173	200	— — —	— — —	— — —	373
Total Ordinary Expenditure	$ 692,790	$ 26,191	$ — — —	$ 19,568	$ 5,000	$ 743,549
Provincial Development Expenditure	$ 14,072	$ — — —	$ — — —	$ — — —	$ — — —	$ 14,072
Total Budgetary Expenditure — To Be Voted	$ 706,862	$ 26,191	$ — — —	$ 19,568	$ 5,000	$ 757,621
Excess of Revenue over Expenditure	$ 28,566	$ 2,730	$ 1,390	$ (1,163)	$ (125)	$ 31,398
	$ 735,428	$ 28,921	$ 1,390	$ 18,405	$ 4,875	$ 789,019

Saskatchewan Heritage Fund
Summary of Provincial Development Expenditure
Resources Division

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Health and Education			
Saskatchewan Rehabilitation Centre	$ 500,000	$ 250,000	$ 29,492
Saskatoon Hospitals Construction Program	1,000,000	500,000	194,264
University of Saskatchewan — Engineering Building Construction	100,000	200,000	2,000,000
Expansion of Saskatchewan Technical Institute — Moose Jaw	— — —	2,283,000	2,984,972
Grant to the University Hospital — Capital	— — —*	4,000,000	4,000,000
Institute of Applied Arts and Sciences — Prince Albert	— — —*	1,600,000	280,490
Provincial Laboratory Building	— — —	— — —	151,836
University of Saskatchewan — Geological Sciences Building Construction	— — —*	1,200,000	150,000
University of Saskatchewan — Veterinary College Building Expansion	— — —	— — —	140,000
Total Health and Education	$ 1,600,000	$ 10,033,000	$ 9,931,054
Culture and Recreation			
Parks Facilities Development — Cypress Hills	$ 1,127,000	$ 200,000	$ 82,621
Moose Jaw Wild Animal Park Development	— — —	— — —	533,216
Restoration of Saskatchewan House	— — —	— — —	325,471
Saskatchewan Archives Building	— — —	— — —	175,993
Total Culture and Recreation	$ 1,127,000	$ 200,000	$ 1,117,301
Municipal			
Grants under the Community Capital Fund Program	$ 11,345,000	$ 12,000,000	$ 16,495,850
Construction of Court Houses — Regina and Saskatoon	— — —	— — —	24,515
Grant to the City of Lloydminster for Water Supply Project	— — —	3,048,000	4,650,000
Souris River Valley Project	— — —**	607,000	— — —
Total Municipal	$ 11,345,000	$ 15,655,000	$ 21,170,365
Resource, Economic and Industrial Development			
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	$ — — —	$ — — —	$ 271,366
Resource Research Facility — Saskatoon	— — —	— — —	68,772
Total Resource, Economic and Industrial Development	$ — — —	$ — — —	$ 340,138
Total Provincial Development Expenditure Resources Division	$ 14,072,000	$ 25,888,000	$ 32,558,858

* This item is included in the Special Projects Fund in 1984-85.
** This item is included in the Consolidated Fund in 1984-85.

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown	4	$ 2,167,000	$ 2,408,000
2 Interest on refunds of taxes	7	$ 25,000	$ 175,000
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	$ 148,000	$ 60,000
4 Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	9	$ 450,000	$ — — —
Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		$ 2,790,000	$ 2,643,000

Finance

Ordinary Expenditure

Vote 12

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Payment of dividend to Consolidated Fund	1	$ 630,000,000	$ 630,000,000
Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		$ 630,000,000	$ 630,000,000
Total for Resources Division Ordinary Expenditure		$ 632,790,000	$ 632,643,000

Advanced Education and Manpower

Provincial Development Expenditure

Vote 5

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Grant to the University of Saskatchewan — Engineering Building Construction			
	2	$ 100,000	$ 200,000
Grant to the University of Saskatchewan — Geological Sciences Building Construction			
		$ ---*	$ 1,200,000
Total for Advanced Education and Manpower — Resources Division Provincial Development Expenditure — To Be Voted		$ 100,000	$ 1,400,000

Health

Provincial Development Expenditure

Vote 32

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Saskatchewan Rehabilitation Centre			
	3	$ 500,000	$ 250,000
2 Saskatoon Hospitals Construction Program			
	4	$ 1,000,000	$ 500,000
Grant to the University Hospital — Capital			
		$ ---*	$ 4,000,000
Total for Health — Resources Division Provincial Development Expenditure — To Be Voted		$ 1,500,000	$ 4,750,000

* This subvote is included in the Special Projects Fund in 1984-85.

Supply and Services

Provincial Development Expenditure

Vote 14

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Parks Facilities Development — Cypress Hills			
	10	$ 1,127,000	$ 200,000
Expansion of Saskatchewan Technical Institute — Moose Jaw			
		$ — — —	$ 2,283,000
Institute of Applied Arts and Sciences — Prince Albert			
		$ — — —*	$ 1,600,000
Total for Supply and Services — Resources Division Provincial Development Expenditure — To Be Voted		$ 1,127,000	$ 4,083,000

Urban Affairs

Provincial Development Expenditure

Vote 24

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Grants under the Community Capital Fund Program			
	1	$ 11,345,000	$ 12,000,000
Grant to the City of Lloydminster for water supply project			
		$ — — —	$ 3,048,000
Total for Urban Affairs — Resources Division Provincial Development Expenditure — To Be Voted		$ 11,345,000	$ 15,048,000

* This subvote is included in the Special Projects Fund in 1984-85.

Agriculture

Provincial Development Expenditure

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
Souris River Valley Project			
		$ ---*	$ 607,000
Total for Agriculture — Resources Division Provincial Development Expenditure — To Be Voted		$ ---	$ 607,000
Total for Resources Division Provincial Development Expenditure		$ 14,072,000	$ 25,888,000

* This activity is included in the Consolidated Fund in 1984-85.

Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division

Energy and Mines

Ordinary Expenditure

Vote 47

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Grants for petroleum and natural gas exploration, conservation and development	2	$ 20,000,000	$ 30,000,000
2	Research Grants	3	$ 50,000	$ 50,000
3	Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	5	$ 1,000,000	$ 1,000,000
4	Payments pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	8	$ 270,000	$ 1,230,000
5	Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	11	$ 4,121,000	$ 4,850,000
6	Administration expenses of the Canada-Saskatchewan agreements and other energy programs	10	$ 200,000	$ 150,000
7	Payments pursuant to the Grasslands Oil and Gas Exploration Agreement	12	$ 550,000	$ — — —
	Total for Energy and Mines — Energy Security Division Ordinary Expenditure — To Be Voted		$ 26,191,000	$ 37,280,000
	Total for Energy Security Division Ordinary Expenditure		**$ 26,191,000**	$ 37,280,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division

Agriculture

Ordinary Expenditure

Vote 50

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Payments of interest rebates pursuant to The Farm Purchase Program Act	1	$ 13,000,000	$ 6,500,000
2	Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	$ 6,568,000	$ 6,800,000
	Total for Agriculture — Agricultural Division Ordinary Expenditure — To Be Voted		$ 19,568,000	$ 13,300,000
	Total for Agricultural Division Ordinary Expenditure		$ 19,568,000	$ 13,300,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Research and Development Division

Science and Technology*

Ordinary Expenditure

Vote 56

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Payments for research and development			
		1	$ 5,000,000	$ 5,000,000
	Total for Science and Technology — Research and Development Division Ordinary Expenditure — To Be Voted		$ 5,000,000	$ 5,000,000
	Total for Research and Development Division Ordinary Expenditure		$ 5,000,000	$ 5,000,000

* This vote was shown as Finance in 1983-84.

Saskatchewan Heritage Fund
Summary of Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1984-85	Estimated 1983-84	Actual 1982-83
Receipts			
Repayment of Loans to Crown Corporations			
Saskatchewan Grain Car Corporation	$ — — —	$ — — —	$ 1,833
Saskatchewan Power Corporation	— — —	1,000	806
Total Repayment of Loans to Crown Corporations	$ — — —	$ 1,000	$ 2,639
Proceeds from Sale of Agricultural Land	$ 2,500	$ 3,600	$ — — —
Total Receipts	$ 2,500	$ 4,600	$ 2,639
Disbursements			
Investments			
NewGrade Energy Inc.	$ 1,000	$ — — —	$ — — —
Agricultural Land	250	— — —	— — —
Saskoil	— — —	— — —	28,000
Total Investments	$ 1,250	$ — — —	$ 28,000
Loan to NewGrade Energy Inc.	$ 4,000	$ — — —	$ — — —
Total Disbursements	$ 5,250	$ — — —	$ 28,000
Excess of Receipts over Disbursements	$ (2,750)	$ 4,600	$ (25,361)

Saskatchewan Heritage Fund
Summary of 1984-85 Non-Budgetary Transactions by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Receipts						
Proceeds from Sale of Agricultural Land	$ — — —	$ — — —	$ — — —	$ 2,500	$ — — —	**$ 2,500**
Total Receipts	$ — — —	$ — — —	$ — — —	$ 2,500	$ — — —	**$ 2,500**
Disbursements						
Investments						
NewGrade Energy Inc.	$ — — —	$ 1,000	$ — — —	$ — — —	$ — — —	**$ 1,000**
Agricultural Land	— — —	— — —	— — —	250	— — —	**250**
Total Investments	$ — — —	$ 1,000	$ — — —	$ 250	$ — — —	**$ 1,250**
Loan to NewGrade Energy Inc.	$ — — —	$ 4,000	$ — — —	$ — — —	$ — — —	**$ 4,000**
Total Disbursements	$ — — —	$ 5,000	$ — — —	$ 250	$ — — —	**$ 5,250**
Excess of Receipts over Disbursements	$ — — —	$ (5,000)	$ — — —	$ 2,250	$ — — —	**$ (2,750)**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Equity Investment in NewGrade Energy Inc.			
		1	$ 1,000,000	$ — — —
2	Loan to NewGrade Energy Inc.			
		2	$ 4,000,000	$ — — —
	Total for Energy and Mines — Energy Security Division Loans, Advances and Investments — To Be Voted		$ 5,000,000	$ — — —
	Total for Energy Security Division Loans, Advances and Investments		$ 5,000,000	$ — — —

Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division

Agriculture

Vote 62

Item	Sub-vote	Estimated 1984-85	Estimated 1983-84
1 Investment in Crown agricultural land held for resale	2	$ 250,000	$ — — —
Total for Agriculture — Agricultural Division Loans, Advances and Investments — To Be Voted		$ 250,000	$ — — —
Total for Agricultural Division Loans, Advances and Investments		$ 250,000	$ — — —

Special Projects Fund

Preface

In fiscal year 1982-83, $30 million was allocated to the Special Projects Fund from the Consolidated Fund. The Special Projects Fund was established by The Special Projects Fund Act.

The Special Projects Fund provides for capital expenditures of a social or economic nature. In fiscal year 1984-85, the $30 million allocated to the Fund will pay for capital projects in the health and education fields.

Under the provisions of The Special Projects Fund Act, the expenditure from the Consolidated Fund to the Special Projects Fund constituted a charge against the Consolidated Fund in fiscal year 1982-83. Hence, 1984-85 expenditures of the Special Projects Fund are not included in the charts and tables of the Province's combined Consolidated Fund and Heritage Fund financing activities.

Special Projects Fund
Budgetary Expenditure

Advanced Education and Manpower

Capital Expenditure

Vote 5

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Grant to the University of Saskatchewan — Geological Sciences Building Construction			
		1	$ 8,300,000	$ ---*
	Total for Advanced Education and Manpower — Capital Expenditure — To Be Voted		$ 8,300,000	$ ---

Health

Capital Expenditure

Vote 32

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Grant to the University Hospital — Capital			
		1	$ 4,000,000	$ ---*
2	Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals			
		2	$ 10,000,000	$ ---**
	Total for Health — Capital Expenditure — To Be Voted		$ 14,000,000	$ ---

* This subvote was included in the Saskatchewan Heritage Fund in 1983-84.
** This subvote was included in the Consolidated Fund in 1983-84.

Supply and Services

Capital Expenditure

Vote 14

Item		Sub-vote	Estimated 1984-85	Estimated 1983-84
1	Institute of Applied Arts and Sciences — Prince Albert			
		1	$ 7,700,000	$ — — —*
	Total for Supply and Services — Capital Expenditure — To Be Voted		$ 7,700,000	$ — — —
	Total for Special Projects Fund Capital Expenditure		$ 30,000,000	$ — — —

* This subvote was included in the Saskatchewan Heritage Fund in 1983-84.

Further Supplementary Estimates

For the Fiscal Year Ending March 31

1983

Consolidated Fund
Budgetary Expenditure

Finance

Ordinary Expenditure

Vote 11

Item		Subvote	
1	Payment to Special Projects Fund pursuant to The Special Projects Fund Act (Statutory)	46	$ 30,000,000
	Total for Finance Ordinary Expenditure — Statutory Appropriation		$ 30,000,000

Province of Saskatchewan

Supplementary Estimates

For the Fiscal Year Ending March 31

1984

Province of Saskatchewan

Consolidated Fund
Budgetary Expenditure

Advanced Education and Manpower

Ordinary Expenditure

Vote 5 Item		Subvote		
	Further amounts required —			
1	Manpower Division	25	$	418,170
2	Grants to Saskatchewan Universities — Operation	19		803,000
3	Grants under the Opportunities '83 Program	35		425,000
4	Advanced Education and Manpower Training	12		2,523,320
	Total for Advanced Education and Manpower Ordinary Expenditure — To Be Voted		$	4,169,490

Agriculture

Ordinary Expenditure

Vote 1 Item		Subvote		
1	To provide for a net expenditure (recovery) of (from) the Family Farm Revolving Fund (Statutory)	93	$	(380,000)
	Total for Agriculture Ordinary Expenditure — Statutory Appropriation		$	(380,000)

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4 Item		Subvote		
	Further amounts required —			
1	Administrative Services	1	$	128,000
2	Planning and Policy	7		82,400
3	Communications and Extension	6		107,000
4	Corporations	12		100,000
	Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted		$	417,400

Economic Development and Trade

Ordinary Expenditure

Vote 19

Item		Subvote		
1	Promotions and Communications	8	$	10
2	Procurement and Import Replacement Benefits	24		10
3	Policy and Research	6		10
	Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		$	30

Executive Council

Ordinary Expenditure

Vote 10

Item		Subvote		
	Further amounts required —			
1	Intergovernmental Affairs	9	$	124,390*
2	Protocol Office	13		83,170*
3	Office of the Agent General	14		87,270*
4	Grants to planning and research institutions	15		42,400*
	Total for Executive Council Ordinary Expenditure — To Be Voted		$	337,230

Finance

Ordinary Expenditure

Vote 11

Item		Subvote		
1	Provincial Disaster Assistance Program	47	$	3,750,000
2	To provide for relocation grants to certain Uranium City residents pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement	48		450,000
3	Remissions under The Department of Finance Act, 1983	15		143,000
	Total for Finance Ordinary Expenditure — To Be Voted		$	4,343,000

* This represents the funding required to bring the appropriation for this subvote to the amount displayed in the 1983-84 Estimates.

Highways and Transportation

Ordinary Expenditure

Vote 16				
Item		Subvote		
	Further amount required —			
1	Maintenance of Highways and Transportation Facilities	8	$	500,000
	Total for Highways and Transportation Ordinary Expenditure — To Be Voted		$	500,000

Highways and Transportation

Capital Expenditure

Vote 17				
Item		Subvote		
	Further amount required —			
1	Rural Surface Transportation	5	$	750,000
	Total for Highways and Transportation Capital Expenditure — To Be Voted		$	750,000

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25				
Item		Subvote		
	Further amount required —			
1	Administration	1	$	225,000
	Total for Indian and Native Affairs Secretariat Ordinary Expenditure — To Be Voted		$	225,000

Justice

Ordinary Expenditure

Vote 3

Item		Subvote	
	Further amounts required —		
1	Administrative Services	1	$ 1,060,000
2	Judicial Centres	3	700,000
3	Public Prosecutions	6	440,000
4	Registration of Land Titles	8	490,000
5	Pine Grove Correctional Centre — Prince Albert	36	280,000
6	Provincial Correctional Centre — Prince Albert	37	1,640,000
7	Provincial Correctional Centre — Regina	38	810,000
8	Provincial Correctional Centre — Saskatoon	40	1,040,000
9	Crimes Compensation Board payments	32	260,000
10	Communications Secretariat	45	277,560
	Total for Justice Ordinary Expenditure — To Be Voted		$ 6,997,560

Legislation

Ordinary Expenditure

Vote 21

Item		Subvote	
	Further amounts required —		
1	Legislative Assembly Office	1	$ 189,700
2	Grants to the Commonwealth Parliamentary Association and Society of Clerks	17	3,000
3	Expenses of committees of the Legislature	7	27,620
	Total for Legislation Ordinary Expenditure — To Be Voted		$ 220,320

Department of Northern Saskatchewan

Ordinary Expenditure

Vote 26

Item		Subvote		
1	Grant to the Municipal Corporation of Uranium City and District for the retirement of municipal debentures	46	$	1,981,000
	Total for Department of Northern Saskatchewan Ordinary Expenditure — To Be Voted		$	1,981,000

Parks and Renewable Resources

Ordinary Expenditure

Vote 39

Item		Subvote		
1	To provide an operating subsidy to the Commercial Revolving Fund for 1983-84	46	$	2,862,000
	Total for Parks and Renewable Resources Ordinary Expenditure — To Be Voted		$	2,862,000

Provincial Auditor

Ordinary Expenditure

Vote 28

Item		Subvote		
	Further amount required —			
1	Administration	1	$	65,000
	Total for Provincial Auditor Ordinary Expenditure — To Be Voted		$	65,000

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 101			
Item		**Subvote**	
1	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	1	$ 1,000,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure — To Be Voted		**$ 1,000,000**

The Saskatchewan Research Council

Ordinary Expenditure

Vote 35			
Item		**Subvote**	
	Further amount required —		
1	Grant to The Saskatchewan Research Council	1	$ 111,000
	Total for The Saskatchewan Research Council Ordinary Expenditure — To Be Voted		**$ 111,000**

Science and Technology

Ordinary Expenditure

Vote 15			
Item		**Subvote**	
1	Administration	1	$ 264,800
2	Governmental Research	2	223,120
3	Industrial Development	3	337,110
4	Research Co-ordination	4	185,970
	Total for Science and Technology Ordinary Expenditure — To Be Voted		**$ 1,011,000**

Social Services

Ordinary Expenditure

Vote 36			
Item		**Subvote**	
	Further amounts required —		
1	Administration	1	$ 637,780
2	Public Assistance	4	613,000
	Total for Social Services Ordinary Expenditure — To Be Voted		$ 1,250,780

Supply and Services

Ordinary Expenditure

Vote 13			
Item		**Subvote**	
	Further amounts required —		
1	Regina West District	21	$ 971,000
2	Mail and Telecommunications	28	354,000
	Total for Supply and Services Ordinary Expenditure — To Be Voted		$ 1,325,000

Department of Telephones

Ordinary Expenditure

Vote 38			
Item		**Subvote**	
	Further amount required —		
1	Executive Administration	4	$ 186,430
	Total for Department of Telephones Ordinary Expenditure — To Be Voted		$ 186,430

Tourism and Small Business

Ordinary Expenditure

Vote 45 Item		Subvote	
	Further amounts required —		
1	Administration	1	$ 51,020*
2	Regional Services	2	190,780*
3	Communications	4	88,070*
4	Productivity Development	5	145,900*
5	Tourism Development	6	131,750*
6	Marketing and Promotion	7	260,840*
7	Grants for general business and industrial promotion	9	73,960*
8	Employment and Development Programs	10	100,290*
9	Saskatchewan Small Industry Development Program	11	60,030*
10	Industrial Technical Assistance Program	12	69,760*
11	Mainstreet Program	13	121,250*
12	To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act	15	1,250*
13	Northern Economic Development	17	362,000
14	Grants for northern economic development	18	300,000
15	Saskatchewan Marketing Benefits	19	80,000
16	To provide for a net expenditure (recovery) of (from) the Northern Construction Revolving Fund (Statutory)	14	(2,800,000)
	Total for Tourism and Small Business Ordinary Expenditure		$ (763,100)
	Distribution of Above:		
	Statutory Appropriation		$ (2,800,000)
	To Be Voted		2,036,900
			$ (763,100)

* This represents the funding required to bring the appropriation for this subvote to the amount displayed in the 1983-84 Estimates.

Urban Affairs

Ordinary Expenditure

Vote 24

Item		Subvote	
	Further amount required —		
1	Grant to Saskatchewan Housing Corporation for grants under the Build-A-Home Saskatchewan Program	73	$ 10,600,000
2	Northern Municipal Services	15	794,000
3	Northern Capital Grants	41	450,000
4	Grants for upgrading northern water and sewer facilities	42	384,000
5	Grants for the provision of northern fire protection facilities	43	78,000
6	To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	20	(192,000)
7	Grant to the Town of Meadow Lake for infrastructure development	47	10
	Total for Urban Affairs Ordinary Expenditure		$ 12,114,010
	Distribution of Above:		
	Statutory Appropriation		$ (192,000)
	To Be Voted		12,306,010
			$ 12,114,010

Urban Affairs

Capital Expenditure

Vote 34

Item		Subvote	
1	Construction and improvement of northern community utilities	1	$ 2,800,000
	Total for Urban Affairs Capital Expenditure — To Be Voted		$ 2,800,000

Women's Secretariat

Ordinary Expenditure

Vote 41

Item		Subvote	
1	Administration	1	$ 45,000
	Total for Women's Secretariat Ordinary Expenditure — To Be Voted		$ 45,000

Consolidated Fund
Loans, Advances and Investments

Tourism and Small Business

Vote 67

Item		Subvote	
1	Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)	1	$ 27,000
	Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		$ 135,000
	Total for Tourism and Small Business Loans, Advances and Investments — Statutory Appropriation		**$ (108,000)**

Summary

Budgetary Expenditure	
Statutory Appropriation	$ (3,372,000)
To Be Voted	**44,940,150**
Total Budgetary Expenditure	**$ 41,568,150**
Loans, Advances and Investments	
Statutory Appropriation	$ (108,000)
Total Loans, Advances and Investments	**$ (108,000)**
	$ 41,460,150

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines

Ordinary Expenditure

Vote 1				
Item		**Subvote**		
	Further amount required —			
1	Interest on refunds of taxes	7	$	98,000
	Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		$	98,000

Finance

Ordinary Expenditure

Vote 12				
Item		**Subvote**		
	Further amount required —			
1	Payment of dividend to Consolidated Fund	1	$	50,000,000
	Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		$	50,000,000

Supply and Services

Provincial Development Expenditure

Vote 14				
Item		**Subvote**		
	Further amounts required —			
1	Expansion of Saskatchewan Technical Institute — Moose Jaw	7	$	872,000
2	Institute of Applied Arts and Sciences — Prince Albert	8		250,000
	Total for Supply and Services — Resources Division Provincial Development Expenditure — To Be Voted		$	1,122,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division

Energy and Mines

Ordinary Expenditure

Vote 47

Item		Subvote		
	Further amount required —			
1	Grants for petroleum and natural gas exploration, conservation and development	2	$	2,500,000
	Total for Energy and Mines — Energy Security Division Ordinary Expenditure — To Be Voted		$	2,500,000

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Subvote		
1	Equity investment in NewGrade Energy Inc.	1	$	1,000
	Total for Energy and Mines — Energy Security Division Loans, Advances and Investments — To Be Voted		$	1,000

Agricultural Division

Agriculture

Vote 62

Item		Subvote		
1	To provide for the retirement of a liability assumed from The Saskatchewan Land Bank Commission	1	$	5,000,000
2	Investment in Crown agricultural land held for resale	2		250,000
	Total for Agriculture — Agricultural Division Loans, Advances and Investments — To Be Voted		$	5,250,000

Summary

Budgetary Expenditure		
Resources Division — Ordinary Expenditure	$	50,098,000
Resources Division — Provincial Development Expenditure		1,122,000
Energy Security Division — Ordinary Expenditure		2,500,000
Total Budgetary Expenditure	$	53,720,000
Loans, Advances and Investments		
Energy Security Division	$	1,000
Agricultural Division		5,250,000
Total Loans, Advances and Investments	$	5,251,000
	$	58,971,000

POOR

QUALITY

ORIGINAL